



EUROPEAN PARLIAMENT

2009 - 2014

Committee on Civil Liberties, Justice and Home Affairs

2012/2092(BUD)

5.9.2012

OPINION

of the Committee on Civil Liberties, Justice and Home Affairs

for the Committee on Budgets

on the General Budget of the European Union for the financial year 2013 - all sections
(2012/2092(BUD))

Rapporteur: Salvatore Iacolino

PA_NonLeg

SUGGESTIONS

The Committee on Civil Liberties, Justice and Home Affairs calls on the Committee on Budgets, as the committee responsible, to incorporate the following suggestions in its motion for a resolution:

1. Regrets the fact that the draft budget proposed by the Commission represents only a slight increase in commitment appropriations under subheading 3a in comparison with 2012; insists that the financial year 2013 is a bridge year to the new multiannual financial framework;
2. Calls for a budget increase in the programme for preventing and fighting crime, considering the importance of this area for the EU and, in particular, for the European Parliament;
3. Insists that the appropriations of the funds of the programme 'Solidarity and management of migration flows' should be consistent with the amounts provided for in the financial programming 2007-2013; calls for a balanced share of financial resources for the European Refugee Fund and the European Fund for Integration of third-country nationals; calls for a specific allocation for the development of protection-sensitive border controls that fully respect the fundamental rights of migrants;
4. Calls for sufficient financial resources for the purpose of intra-EU relocation of migrants;
5. Recommends that a substantial share of the budget for SIS II should be kept in reserve until operational progress has been achieved and the financial planning has been complied with;
6. Considers it necessary to put in reserve a large share of the budgetary lines related to internal security until a satisfactory outcome is achieved on Schengen governance, following the decision of the Conference of Presidents of 15 June 2012 to block five files, including the 2013 budget, as regards internal security to express disagreement with the Council's decision on Schengen governance;
7. Notes that EASO is a new agency that is still growing and that Frontex has new tasks under its amended Regulation; insists that the FRA, EASO and Frontex be given adequate financial resources and the necessary staff for them to carry out their mandate and tasks to the full;
8. Considers necessary a budget increase for Europol, in particular for the upcoming European Cybercrime Centre, considering that the fight against cybercrime is one of the major priorities of the EU Internal Security Strategy.

RESULT OF FINAL VOTE IN COMMITTEE

Date adopted	3.9.2012
Result of final vote	+: 44 -: 1 0: 5
Members present for the final vote	Jan Philipp Albrecht, Edit Bauer, Simon Busuttil, Philip Claeys, Carlos Coelho, Agustín Díaz de Mera García Consuegra, Ioan Enciu, Frank Engel, Monika Flašíková Beňová, Kinga Gál, Kinga Göncz, Nathalie Griesbeck, Sylvie Guillaume, Anna Hedh, Salvatore Iacolino, Lívia Járóka, Teresa Jiménez-Becerril Barrio, Timothy Kirkhope, Juan Fernando López Aguilar, Baroness Sarah Ludford, Monica Luisa Macovei, Svetoslav Hristov Malinov, Véronique Mathieu, Anthea McIntyre, Louis Michel, Antigoni Papadopoulou, Georgios Papanikolaou, Carmen Romero López, Judith Sargentini, Birgit Sippel, Rui Tavares, Nils Torvalds, Axel Voss, Renate Weber, Josef Weidenholzer, Cecilia Wikström
Substitute(s) present for the final vote	Anna Maria Corazza Bildt, Cornelis de Jong, Evelyne Gebhardt, Monika Hohlmeier, Franziska Keller, Ádám Kósa, Marian-Jean Marinescu, Antonio Masip Hidalgo, Jan Mulder, Raül Romeva i Rueda, Marie-Christine Vergiat, Glenis Willmott
Substitute(s) under Rule 187(2) present for the final vote	Justas Vincas Paleckis, Iuliu Winkler