

# 2015 BUDGETARY PROCEDURE

Doc No:

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09.10.2014

COMMITTEE ON BUDGETS

RAPORTEURS:

EIDER GARDIAZÁBAL RUBIAL - SECTION III (COMMISSION)

MONIKA HOHLMEIER - OTHER SECTIONS

Parliament's position  
Amendments adopted by the Committee on Budgets



Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
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## SMART AND INCLUSIVE GROWTH

### Competitiveness for growth and jobs

<b>01 04 77 — Pilot projects and Preparatory Actions</b>									
1146	Committee on Budgets	BUDG/3549 (Multiple amendment - first instance) New PP							
<b>01 04 77 01 — Pilot project — Strengthening cooperation and synergies between National Promotional Banks in order to support the long-term financing of the real economy</b>									
1146	Committee on Budgets	BUDG/3549 (Multiple amendment) New PP	1.1.P PPA	500 000	500 000	<b>500 000</b>	<b>500 000</b>		
<b>02 01 04 03 — Support expenditure for European satellite navigation programmes</b>			1.1.1 1	3 400 000		3 150 000		3 350 000	
6	Committee on Industry, Research and Energy	ITRE/5900 Restore DB		250 000		<b>3 400 000</b>			
<b>02 01 04 04 — Support expenditure for European Earth observation programme (Copernicus)</b>			1.1.1 3	2 500 000		2 250 000		2 500 000	
7	Committee on Industry, Research and Energy	ITRE/5901 Restore DB		250 000		<b>2 500 000</b>			
<b>02 02 01 — Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises</b>			1.1.4	106 561 823	72 357 000	106 561 823	72 357 000	102 709 687	14 575 804
1197	Committee on Budgets	BUDG/3600 Above DB/ Sustainable tourism/ Studies on gender-related discrimination		8 000 000	2 660 000	<b>114 561 823</b>	<b>75 017 000</b>		

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<b>02 02 02 — Improving access to finance for small and middle-sized enterprises (SMEs) in the form of equity and debt</b>			1.1.4	162 791 725	99 265 000	162 791 725	99 265 000	140 657 588	66 664 000
1198	Committee on Budgets	BUDG/3601 Above DB/ Follow a gender-sensitive approach		12 000 000	4 000 000	174 791 725	103 265 000		
<b>02 02 77 16 — Pilot project — on the Future of Manufacturing</b>			1.1.P PPA	p.m.	436 000	p.m.	436 000	1 000 000	500 000
988	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7497 Ongoing PP/ Above DB		1 000 000	64 000	1 000 000	500 000		
<b>02 02 77 17 — Pilot project — Business Transfers to employees and Cooperative Model: ensuring the Sustainability of SMEs</b>									
1147	Committee on Budgets	BUDG/3550 New PP	1.1.P PPA	500 000	500 000	500 000	500 000		
<b>02 02 77 18 — Pilot project — Female Business Angels</b>									
1148	Committee on Budgets	BUDG/3551 New PP	1.1.P PPA	1 000 000	250 000	1 000 000	250 000		
<b>02 02 77 19 — Pilot project — World Bridge Tourism</b>									
1149	Committee on Budgets	BUDG/3552 New PP	1.1.P PPA	750 000	750 000	750 000	750 000		
<b>02 02 77 20 — Pilot project — Towards EU Regional Economic Convergence (TREC)</b>									
1152	Committee on Budgets	BUDG/3555 New PP	1.1.P PPA	500 000	500 000	500 000	500 000		

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<b>02 02 77 21 — Preparatory action — Transnational European Tourism Product Related to Culture</b>									
1151	Committee on Budgets	BUDG/3554 New PA	1.1.P PPA	1 500 000	1 500 000	1 500 000	1 500 000		
<b>02 03 01 — Operation and development of the internal market, particularly in the fields of notification, certification and sectorial approximation</b>			1.1.S PEC	18 696 000	14 046 000	18 696 000	13 246 000	18 100 000	16 210 176
183	Committee on the Internal Market and Consumer Protection	IMCO/6952 Restore DB (PA)			800 000	18 696 000	14 046 000		
<b>02 03 02 01 — Support to standardisation activities performed by CEN, Cenelec and ETSI</b>			1.1.O TH	17 843 714	16 139 000	17 843 714	13 839 000	17 370 000	12 968 141
107	Committee on Industry, Research and Energy	ITRE/6007 Restore DB (PA)			2 300 000	17 843 714	16 139 000		
<b>02 03 03 — European Chemicals Agency — Chemicals legislation</b>			1.1.D AG	7 800 000	7 800 000	6 664 976	6 664 976	p.m.	p.m.
198	Committee on the Environment, Public Health and Food Safety	ENVI/6300 Restore DB/ Agencies		1 135 024	1 135 024	7 800 000	7 800 000		
<b>02 04 02 01 — Leadership in space</b>			1.1.3 1	176 847 152	113 867 000	163 307 008	86 211 784	161 352 331	14 704 483
9	Committee on Industry, Research and Energy	ITRE/5903 Restore DB		13 540 144	27 655 216	176 847 152	113 867 000		
<b>02 04 02 03 — Increasing innovation in small and medium-sized enterprises (SMEs)</b>			1.1.3 1	35 905 989	17 693 180	33 197 960	17 128 660	32 512 243	2 962 930
1199	Committee on Budgets	BUDG/3602 Above DB		5 708 029	1 564 520	38 905 989	18 693 180		

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<b>02 04 03 01 — Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials</b>			1.1.3 1	77 604 264	30 656 500	77 604 264	25 598 806	69 306 327	5 986 022
1200	Committee on Budgets	BUDG/3603 Above DB/ Circular economy business models for SMEs		1 000 000	5 387 694	<b>78 604 264</b>	<b>30 986 500</b>		
<b>02 04 03 02 — Fostering secure European societies</b>			1.1.3 1	148 235 857	51 774 449	142 819 799	44 683 109	138 347 362	10 865 760
1201	Committee on Budgets	BUDG/3604 Above DB		10 416 058	8 751 340	<b>153 235 857</b>	<b>53 434 449</b>		
<b>02 04 51 — Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)</b>			1.1.3 1	p.m.	179 778 475	p.m.	166 482 104	p.m.	410 942 214
13	Committee on Industry, Research and Energy	ITRE/5907 Restore DB (PA)			13 296 371	<b>p.m.</b>	<b>179 778 475</b>		
<b>02 04 53 — Completion of Competitiveness and Innovation Framework Programme — Innovation part (2007-2013)</b>			1.1.3 1	p.m.	36 349 850	p.m.	35 190 070	p.m.	41 095 242
14	Committee on Industry, Research and Energy	ITRE/5908 Restore DB (PA)			1 159 780	<b>p.m.</b>	<b>36 349 850</b>		
<b>02 04 77 — Pilot Projects and Preparatory Actions</b>									
1153	Committee on Budgets	BUDG/3556 (Multiple amendment - first instance) New PP							
1154	Committee on Budgets	BUDG/3557 (Multiple amendment - first instance) New PP							

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<b>02 04 77 01 — Pilot project — Design, implementation and execution of an EU-wide technical architecture to assess the 112 PSAPs readiness to transport GNSS location and additional data from 112 Emergency Apps to European PSAPs, in a secure and reliable method</b>									
1153	Committee on Budgets	BUDG/3556 (Multiple amendment) New PP	1.1.P PPA	1 000 000	750 000	1 000 000	750 000		
<b>02 04 77 — Pilot Projects and Preparatory Actions</b>									
1153	Committee on Budgets	BUDG/3556 (Multiple amendment - first instance) New PP							
1154	Committee on Budgets	BUDG/3557 (Multiple amendment - first instance) New PP							
<b>02 04 77 02 — Pilot project — CSDP research</b>									
1154	Committee on Budgets	BUDG/3557 (Multiple amendment) New PP	1.1.P PPA	1 000 000	1 000 000	1 000 000	1 000 000		
<b>02 05 01 — Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2019</b>			1.1.1 1	817 199 000	652 062 000	793 865 667	630 210 148	1 097 830 000	667 658 621
15	Committee on Industry, Research and Energy	ITRE/5909 Restore DB		23 333 333	21 851 852	817 199 000	652 062 000		
<b>02 05 02 — Providing satellite-based services improving the performance of GPS to gradually cover the whole European Civil Aviation Conference (ECAC) region by 2020 (EGNOS)</b>			1.1.1 1	240 000 000	201 307 000	228 333 333	193 658 852	225 000 000	170 148 008
16	Committee on Industry, Research and Energy	ITRE/5910 Restore DB		11 666 667	7 648 148	240 000 000	201 307 000		

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<b>02 05 11 — European GNSS Agency</b>			1.1.D AG	26 791 000	26 791 000	26 470 283	26 470 283	24 587 000	24 587 000
17	Committee on Industry, Research and Energy	<b>ITRE/5911 Agencies/ Restore DB</b>		320 717	320 717	<b>26 791 000</b>	<b>26 791 000</b>		
<b>02 06 01 — Delivering operational services relying on space-borne observations and in-situ data (Copernicus)</b>			1.1.1 3	113 650 000	82 149 000	106 100 980	72 664 200	58 500 000	54 927 050
18	Committee on Industry, Research and Energy	<b>ITRE/5912 Restore DB</b>		7 549 020	9 484 800	<b>113 650 000</b>	<b>82 149 000</b>		
<b>02 06 02 — Building an autonomous Union's Earth observation capacity (Copernicus)</b>			1.1.1 3	440 220 000	428 872 000	420 269 020	376 356 800	301 933 000	112 727 494
19	Committee on Industry, Research and Energy	<b>ITRE/5913 Restore DB</b>		19 950 980	52 515 200	<b>440 220 000</b>	<b>428 872 000</b>		
<b>04 01 04 02 — Support expenditure for the programme Employment and Social Innovation</b>			1.1.6	4 300 000		4 050 000		3 800 000	
474	Committee on Employment and Social Affairs	<b>EMPL/6501 Restore DB</b>		250 000		<b>4 300 000</b>			
<b>04 03 01 03 — Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries</b>			1.1.O TH	8 000 000	5 496 020	8 000 000	5 496 020	6 400 000	5 000 000
1202	Committee on Budgets	<b>BUDG/3605 Above DB/ Include gender mainstreaming</b>		750 000	250 000	<b>8 750 000</b>	<b>5 746 020</b>		
<b>04 03 01 04 — Analysis of and studies on the social situation, demographics and the family</b>			1.1.O TH	4 000 000	2 704 391	4 000 000	2 704 391	3 687 000	2 487 000
387	Committee on Women's Rights and Gender Equality	<b>FEMM/6252 Remarks only/ Include gender-specific measures</b>				<b>4 000 000</b>	<b>2 704 391</b>		



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<b>04 03 01 05 — Information and training measures for workers' organisations</b>			1.1.S PEC	18 257 000	12 824 047	18 257 000	12 824 047	18 600 000	14 675 010
1203	Committee on Budgets	BUDG/3606 Above DB		750 000	250 000	<b>19 007 000</b>	<b>13 074 047</b>		
<b>04 03 01 06 — Information, consultation and participation of representatives of undertakings</b>			1.1.S PEC	7 116 000	3 489 537	7 116 000	3 489 537	7 250 000	6 146 352
1204	Committee on Budgets	BUDG/3607 Above DB		750 000	250 000	<b>7 866 000</b>	<b>3 739 537</b>		
<b>04 03 01 08 — Industrial relations and social dialogue</b>			1.1.S PEC	15 641 000	8 898 318	15 641 000	8 898 318	15 935 000	10 320 293
1205	Committee on Budgets	BUDG/3608 Above DB		750 000	250 000	<b>16 391 000</b>	<b>9 148 318</b>		
<b>04 03 02 01 — Progress — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and working conditions legislation</b>			1.1.6	72 494 000	22 721 028	66 244 000	22 721 028	71 176 000	20 774 736
1206	Committee on Budgets	BUDG/3609 Above DB		8 250 000	660 000	<b>74 494 000</b>	<b>23 381 028</b>		
<b>04 03 02 02 — EURES — Promoting workers' voluntary geographical mobility and boosting employment opportunities</b>			1.1.6	21 392 000	9 447 575	21 392 000	9 447 575	21 300 000	12 077 585
1207	Committee on Budgets	BUDG/3610 Above DB/ Promote gender equality		2 000 000	660 000	<b>23 392 000</b>	<b>10 107 575</b>		

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<b>04 03 02 03 — Microfinance and Social Entrepreneurship — Increasing access, and the availability of, financing for legal and physical persons, especially those furthest from the labour market, and social enterprises</b>			1.1.6	24 957 000	11 843 395	24 957 000	11 843 395	26 500 000	9 447 218
1208	Committee on Budgets	BUDG/3611 Above DB/ Promote gender equality + mainstreaming		1 500 000	500 000	<b>26 457 000</b>	<b>12 343 395</b>		
<b>04 03 11 — European Foundation for the Improvement of Living and Working Conditions</b>			1.1.D AG	20 371 000	20 371 000	20 295 768	20 295 768	19 854 000	19 854 000
489	Committee on Employment and Social Affairs	EMPL/6535 Agencies/ Restore DB		75 232	75 232	<b>20 371 000</b>	<b>20 371 000</b>		
<b>04 03 12 — European Agency for Safety and Health at Work</b>			1.1.D AG	14 534 000	14 534 000	14 458 317	14 458 317	14 013 900	14 013 900
490	Committee on Employment and Social Affairs	EMPL/6537 Agencies/ Restore DB		75 683	75 683	<b>14 534 000</b>	<b>14 534 000</b>		
<b>04 03 77 17 — Pilot project — Social security card</b>									
1155	Committee on Budgets	BUDG/3558 New PP	1.1.P PPA	500 000	500 000	<b>500 000</b>	<b>500 000</b>		
<b>04 03 77 18 — Preparatory action — Social Solidarity for social integration</b>									
1156	Committee on Budgets	BUDG/3559 New PA	1.1.P PPA	1 500 000	1 500 000	<b>1 500 000</b>	<b>1 500 000</b>		

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<b>04 03 77 19 — Preparatory action — Supporting active inclusion of disadvantaged migrants in Europe through development and testing of local centres for social and economic integration.</b>									
1157	Committee on Budgets	BUDG/3560 New PA	1.1.P PPA	500 000	500 000	500 000	500 000		
<b>04 03 77 20 — Pilot project — Consequences of reductions in welfare benefits</b>									
1158	Committee on Budgets	BUDG/3561 New PP	1.1.P PPA	1 000 000	1 000 000	1 000 000	1 000 000		
<b>05 09 03 01 — Securing sufficient supplies of safe and high quality food and other bio-based products</b>			1.1.3 1	101 455 799	19 122 055	94 008 720	15 792 234	52 163 000	2 290 968
20	Committee on Industry, Research and Energy	ITRE/5914 Restore DB		7 447 079	3 329 821	101 455 799	19 122 055		
<b>06 01 04 01 — Support expenditure for Connecting Europe Facility (CEF) — Transport</b>			1.1.8 2	2 953 000		2 703 000		2 895 000	
591	Group of the Alliance of Liberals and Democrats for Europe	ALDE/8165 Restore DB		250 000		2 953 000			
<b>06 01 06 01 — Innovation and Networks Executive Agency — Contribution from Connecting Europe Facility (CEF)</b>			1.1.8 2	14 413 000		13 413 000		12 260 497	
456	Committee on Transport and Tourism	TRAN/6650 Restore DB		1 000 000		14 413 000			
<b>06 02 01 01 — Removing bottlenecks, enhancing rail interoperability, bridging missing links and improving cross-border sections</b>			1.1.8 2	1 246 820 000	465 098 180	1 230 820 000	402 495 789	816 618 378	p.m.
592	Group of the Alliance of Liberals and Democrats for Europe	ALDE/8166 Restore DB		16 000 000	62 602 391	1 246 820 000	465 098 180		

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<b>06 02 01 02 — Ensuring sustainable and efficient transport systems</b>			1.1.8 2	77 926 250	33 049 468	77 926 250	27 558 092	136 662 458	p.m.
593	Group of the Alliance of Liberals and Democrats for Europe	ALDE/8167 Restore DB (PA)			5 491 376	<b>77 926 250</b>	<b>33 049 468</b>		
<b>06 02 01 03 — Optimising the integration and interconnection of transport modes and enhancing interoperability</b>			1.1.8 2	233 778 750	89 351 723	229 778 750	79 963 003	273 324 915	p.m.
594	Group of the Alliance of Liberals and Democrats for Europe	ALDE/8168 Restore DB		4 000 000	9 388 720	<b>233 778 750</b>	<b>89 351 723</b>		
<b>06 02 01 05 — Creating an environment more conducive to private investment for transport infrastructure projects</b>			1.1.8 2	70 000 000	43 762 538	66 000 000	36 795 728	240 681 250	p.m.
461	Committee on Transport and Tourism	TRAN/6655 Restore DB		4 000 000	6 966 810	<b>70 000 000</b>	<b>43 762 538</b>		
<b>06 02 02 — European Aviation Safety Agency</b>			1.1.D AG	35 634 767	35 634 767	35 422 183	35 422 183	34 173 871	34 173 871
449	Committee on Transport and Tourism	TRAN/6611 Restore DB		212 584	212 584	<b>35 634 767</b>	<b>35 634 767</b>		
<b>06 02 03 02 — European Maritime Safety Agency — Anti-pollution measures</b>			1.1.D AG	20 600 000	13 000 000	19 832 759	12 232 759	19 675 000	7 727 442
470	Committee on Transport and Tourism	TRAN/6665 Agencies/ Restore DB (CA)/ Above DB (PA)/ Tasks of EMSA extended		767 241	3 806 241	<b>20 600 000</b>	<b>16 039 000</b>		
<b>06 02 04 — European Railway Agency</b>			1.1.D AG	24 659 000	24 659 000	24 500 979	24 500 979	23 573 064	23 573 064
805	Confederal Group of the European United Left - Nordic Green Left	GUE//7988 Agencies/ Restore DB		158 021	158 021	<b>24 659 000</b>	<b>24 659 000</b>		

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<b>06 02 05 — Support activities to the European transport policy and passenger rights including communication activities</b>			1.1.S PEC	12 363 000	17 447 683	12 363 000	16 447 683	20 019 000	13 894 437
462	Committee on Transport and Tourism	TRAN/6657 Restore DB (PA)			1 000 000	<b>12 363 000</b>	<b>17 447 683</b>		
<b>06 02 51 — Completion of trans-European networks programme</b>			1.1.8 2	p.m.	634 337 076	p.m.	594 329 566	p.m.	759 405 150
463	Committee on Transport and Tourism	TRAN/6658 Restore DB (PA)			40 007 510	<b>p.m.</b>	<b>634 337 076</b>		
<b>06 02 52 — Completion of Marco Polo programme</b>			1.1.8 2	p.m.	17 505 015	p.m.	16 772 232	p.m.	18 525 916
464	Committee on Transport and Tourism	TRAN/6659 Restore DB (PA)			732 783	<b>p.m.</b>	<b>17 505 015</b>		
<b>06 02 77 05 — Pilot project — The role of rolling stock in European interoperability</b>			1.1.P PPA	p.m.	p.m.	p.m.	p.m.	1 000 000	500 000
454	Committee on Transport and Tourism	TRAN/6643 Ongoing PP/ Above DB (CA 2014)		500 000	500 000	<b>500 000</b>	<b>500 000</b>		
<b>06 02 77 06 — Preparatory action — General aviation — Statistics and key figures</b>			1.1.P PPA	p.m.	87 238	p.m.	87 238	500 000	250 000
446	Committee on Transport and Tourism	TRAN/6601 Ongoing PA/ Remarks only/ Collect data on aviation in EU				<b>p.m.</b>	<b>87 238</b>		
<b>06 02 77 07 — Pilot project — Beyond traffic jams: intelligent integrated transport solutions for road infrastructure</b>									
1150	Committee on Budgets	BUDG/3553 New PP	1.1.P PPA	1 300 000	1 300 000	<b>1 300 000</b>	<b>1 300 000</b>		

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<b>06 03 03 01 — Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system</b>			1.1.3 1	138 764 242	52 554 000	133 348 184	44 077 931	192 105 039	9 415 097
465	Committee on Transport and Tourism	TRAN/6660 Restore DB		5 416 058	8 476 069	<b>138 764 242</b>	<b>52 554 000</b>		
<b>06 03 07 32 — Single European Sky Air Traffic Management Research 2 Joint Undertaking (SESAR2)</b>			1.1.3 1	50 000 000	35 036 000	50 000 000	30 677 990	20 000 000	10 000 000
466	Committee on Transport and Tourism	TRAN/6661 Restore DB (PA)			4 358 010	<b>50 000 000</b>	<b>35 036 000</b>		
<b>06 03 07 33 — Shift2Rail (S2R) Joint Undertaking – Support expenditure</b>			1.1.3 1	1 313 592	1 313 592	1 313 592	1 271 680	480 000	480 000
467	Committee on Transport and Tourism	TRAN/6662 Restore DB (PA)			41 912	<b>1 313 592</b>	<b>1 313 592</b>		
<b>06 03 07 34 — Shift2Rail (S2R) Joint Undertaking</b>			1.1.3 1	44 039 408	43 795 000	44 039 408	38 077 475	p.m.	p.m.
468	Committee on Transport and Tourism	TRAN/6663 Restore DB (PA)			5 717 525	<b>44 039 408</b>	<b>43 795 000</b>		
<b>06 03 51 — Completion of previous research framework programmes — Seventh Framework Programme — EC (2007 to 2013)</b>			1.1.3 1	p.m.	45 546 800	p.m.	44 093 581	p.m.	7 952 635
25	Committee on Industry, Research and Energy	ITRE/5919 Restore DB (PA)			1 453 219	<b>p.m.</b>	<b>45 546 800</b>		
<b>08 01 05 01 — Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	104 561 000		99 561 000		106 740 801	
27	Committee on Industry, Research and Energy	ITRE/5921 Restore DB		5 000 000		<b>104 561 000</b>			

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<b>08 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	27 502 315		27 002 315		24 484 000	
28	Committee on Industry, Research and Energy	<b>ITRE/5922 Restore DB</b>		500 000		<b>27 502 315</b>			
<b>08 01 05 03 — Other management expenditure for research and innovation programmes — Horizon 2020</b>			1.1.3 1	51 750 000		48 750 000		37 484 811	
1237	Committee on Budgets	<b>BUDG/3640 (Multiple amendment - first instance) Restore DB/ Transfer to Section X (EEAS - simplification)</b>		2 422 413		<b>51 172 413</b>			
<b>08 01 05 21 — Expenditure related to officials and temporary staff implementing research and innovation programmes — ITER</b>			1.1.1 2	7 033 943		6 783 943		5 128 000	
30	Committee on Industry, Research and Energy	<b>ITRE/5924 Restore DB</b>		250 000		<b>7 033 943</b>			
<b>08 01 06 01 — European Research Council Executive Agency — Contribution from Horizon 2020</b>			1.1.3 1	37 572 770		35 572 770		39 415 000	
31	Committee on Industry, Research and Energy	<b>ITRE/5925 Restore DB</b>		2 000 000		<b>37 572 770</b>			
<b>08 01 06 02 — Research Executive Agency — Contribution from Horizon 2020</b>			1.1.3 1	57 578 641		54 578 641		56 369 001	
32	Committee on Industry, Research and Energy	<b>ITRE/5926 Restore DB</b>		3 000 000		<b>57 578 641</b>			

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>08 01 06 03 — Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon 2020</b>			1.1.3 1	20 645 470		19 145 470		19 055 000	
33	Committee on Industry, Research and Energy	<b>ITRE/5927 Restore DB</b>		1 500 000		<b>20 645 470</b>			
<b>08 02 01 01 — Strengthening frontier research in the European Research Council</b>			1.1.3 1	1 631 723 198	450 992 151	1 619 537 068	388 877 492	1 641 772 694	19 785 657
1209	Committee on Budgets	<b>BUDG/3612 Above DB</b>		40 686 130	71 614 659	<b>1 660 223 198</b>	<b>460 492 151</b>		
<b>08 02 01 03 — Strengthening European research infrastructures, including e-infrastructures</b>			1.1.3 1	188 149 548	73 207 722	184 087 505	50 853 477	171 632 176	309 837
35	Committee on Industry, Research and Energy	<b>ITRE/5929 Restore DB</b>		4 062 043	22 354 245	<b>188 149 548</b>	<b>73 207 722</b>		
<b>08 02 02 01 — Leadership in nanotechnologies, advanced materials, laser technology, biotechnology and advanced manufacturing and processing</b>			1.1.3 1	498 592 719	179 095 273	491 822 647	153 681 635	460 847 841	42 681 808
1210	Committee on Budgets	<b>BUDG/3613 Above DB</b>		11 770 072	27 073 638	<b>503 592 719</b>	<b>180 755 273</b>		
<b>08 02 02 02 — Enhancing access to risk finance for investing in research and innovation</b>			1.1.3 1	337 534 670	282 779 060	337 534 670	271 754 848	363 564 753	305 516 435
1211	Committee on Budgets	<b>BUDG/3614 Above DB</b>		5 000 000	12 684 212	<b>342 534 670</b>	<b>284 439 060</b>		
<b>08 02 02 03 — Increasing innovation in small and medium-sized enterprises (SMEs)</b>			1.1.3 1	36 588 561	33 266 682	36 588 561	32 205 273	33 663 565	3 067 854
1212	Committee on Budgets	<b>BUDG/3615 Above DB/ Women led start-ups</b>		3 500 000	2 221 409	<b>40 088 561</b>	<b>34 426 682</b>		



Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>08 02 03 — Societal challenges</b>								1 826 125 146	119 433 476
368	Committee on Women's Rights and Gender Equality	<b>FEMM/6212</b> Remarks only/ Follow a gender-sensitive approach				<b>1 473 694 796</b>	<b>763 848 888</b>		
<b>08 02 03 01 — Improving lifelong health and wellbeing</b>			1.1.3 1	540 953 423	271 966 950	529 444 300	213 243 370	545 411 715	40 118 438
1213	Committee on Budgets	<b>BUDG/3616</b> Above DB/ Gender and age-related health/ CESES (Senior expert services)		13 509 123	59 383 580	<b>542 953 423</b>	<b>272 626 950</b>		
<b>08 02 03 02 — Securing sufficient supplies of safe, healthy and high quality food and other bio-based products</b>			1.1.3 1	94 094 592	84 086 400	94 094 592	63 386 907	201 772 598	22 468 062
1214	Committee on Budgets	<b>BUDG/3617</b> Above DB		1 000 000	21 029 493	<b>95 094 592</b>	<b>84 416 400</b>		
<b>08 02 03 03 — Making the transition to a reliable, sustainable and competitive energy system</b>			1.1.3 1	313 168 348	137 332 361	299 628 203	107 245 670	278 434 628	28 655 994
1195	Committee on Budgets	<b>BUDG/3598</b> Above DB/ Part of budget for market up-take activities		14 540 145	30 416 691	<b>314 168 348</b>	<b>137 662 361</b>		
<b>08 02 03 04 — Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless</b>			1.1.3 1	159 469 104	289 047 000	151 345 017	234 668 959	394 541 594	8 086 531
1215	Committee on Budgets	<b>BUDG/3618</b> Above DB		9 124 087	54 708 041	<b>160 469 104</b>	<b>289 377 000</b>		
<b>08 02 03 05 — Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials</b>			1.1.3 1	291 719 374	131 472 590	284 949 302	87 240 868	271 940 800	2 478 694
1216	Committee on Budgets	<b>BUDG/3619</b> Above DB		12 770 072	46 231 722	<b>297 719 374</b>	<b>133 472 590</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>08 02 03 06 — Fostering inclusive, innovative and reflective European societies</b>			1.1.3 1	114 233 382	74 451 500	114 233 382	58 063 114	134 023 811	17 625 757
1217	Committee on Budgets	<b>BUDG/3620 Restore DB (PA)/ CESES (Senior Expert Services)/ Gender balance in research teams</b>			16 388 386	<b>114 233 382</b>	<b>74 451 500</b>		
<b>08 02 04 — Spreading excellence and widening participation</b>			1.1.3 1	93 183 570	62 188 900	93 183 570	50 195 460	66 905 973	5 253 030
44	Committee on Industry, Research and Energy	<b>ITRE/5939 Restore DB (PA)</b>			11 993 440	<b>93 183 570</b>	<b>62 188 900</b>		
<b>08 02 05 — Horizontal activities of Horizon 2020</b>			1.1.3 1	47 450 000	10 160 440	47 450 000	9 836 260	p.m.	p.m.
45	Committee on Industry, Research and Energy	<b>ITRE/5940 Restore DB (PA)</b>			324 180	<b>47 450 000</b>	<b>10 160 440</b>		
<b>08 02 06 — Science with and for society</b>			1.1.3 1	54 853 984	25 383 582	54 853 984	23 213 837	p.m.	p.m.
46	Committee on Industry, Research and Energy	<b>ITRE/5941 Restore DB (PA)</b>			2 169 745	<b>54 853 984</b>	<b>25 383 582</b>		
<b>08 02 07 31 — Innovative Medicines Initiative 2 Joint Undertaking (IMI2) — Support expenditure</b>			1.1.3 1	670 585	670 585	670 585	649 189	490 000	490 000
47	Committee on Industry, Research and Energy	<b>ITRE/5942 Restore DB (PA)</b>			21 396	<b>670 585</b>	<b>670 585</b>		
<b>08 02 07 32 — Innovative Medicines Initiative 2 Joint Undertaking (IMI2)</b>			1.1.3 1	211 379 415	57 765 605	208 671 386	52 682 383	207 300 000	16 600 000
48	Committee on Industry, Research and Energy	<b>ITRE/5943 Restore DB</b>			2 708 029	<b>211 379 415</b>	<b>57 765 605</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>08 02 07 33 — Bio-Based Industries Joint Undertaking (BBI) — Support expenditure</b>			1.1.3 1	1 600 083	1 600 083	1 600 083	1 549 031	977 500	977 500
49	Committee on Industry, Research and Energy	<b>ITRE/5944 Restore DB (PA)</b>			51 052	<b>1 600 083</b>	<b>1 600 083</b>		
<b>08 02 07 34 — Bio-Based Industries Joint Undertaking (BBI)</b>			1.1.3 1	200 495 917	17 569 678	200 495 917	15 929 049	50 000 000	p.m.
50	Committee on Industry, Research and Energy	<b>ITRE/5945 Restore DB (PA)</b>			1 640 629	<b>200 495 917</b>	<b>17 569 678</b>		
<b>08 02 07 35 — Clean Sky 2 Joint Undertaking (Clean Sky 2) — Support expenditure</b>			1.1.3 1	1 864 218	1 864 218	1 864 218	1 804 738	1 225 333	1 225 333
51	Committee on Industry, Research and Energy	<b>ITRE/5946 Restore DB (PA)</b>			59 480	<b>1 864 218</b>	<b>1 864 218</b>		
<b>08 02 07 36 — Clean Sky 2 Joint Undertaking (Clean Sky 2)</b>			1.1.3 1	339 977 529	94 597 200	335 915 486	82 938 578	100 000 000	13 000 000
52	Committee on Industry, Research and Energy	<b>ITRE/5947 Restore DB</b>		4 062 043	11 658 622	<b>339 977 529</b>	<b>94 597 200</b>		
<b>08 02 07 37 — Fuel Cells and Hydrogen 2 Joint Undertaking (FCH2) — Support expenditure</b>			1.1.3 1	466 833	466 833	466 833	451 938	292 667	292 667
53	Committee on Industry, Research and Energy	<b>ITRE/5948 Restore DB (PA)</b>			14 895	<b>466 833</b>	<b>466 833</b>		
<b>08 02 07 38 — Fuel Cells and Hydrogen 2 Joint Undertaking (FCH2)</b>			1.1.3 1	109 114 167	29 130 682	105 052 124	26 581 162	93 354 000	p.m.
54	Committee on Industry, Research and Energy	<b>ITRE/5949 Restore DB</b>		4 062 043	2 549 520	<b>109 114 167</b>	<b>29 130 682</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>08 02 51 — Completion of previous research framework programme — Seventh Framework Programme — EC indirect action (2007 to 2013)</b>			1.1.3 1	p.m.	2 624 700 000	p.m.	2 439 308 625	p.m.	2 568 132 885
1218	Committee on Budgets	BUDG/3621 Above DB (PA)			405 391 375	p.m.	<b>2 844 700 000</b>		
<b>08 02 77 03 — Pilot project — Research and Development for Poverty Related Neglected Diseases in reaching Universal Health Coverage on post-2015</b>									
1159	Committee on Budgets	BUDG/3562 New PP	1.1.P PPA	750 000	375 000	<b>750 000</b>	<b>375 000</b>		
<b>08 02 77 04 — Preparatory action — Towards a single and innovative European Transport System</b>									
1160	Committee on Budgets	BUDG/3563 New PA	1.1.P PPA	1 000 000	1 000 000	<b>1 000 000</b>	<b>1 000 000</b>		
<b>08 03 01 01 — Euratom — Fusion energy</b>			1.1.3 2	122 147 186	147 294 000	117 147 186	132 185 192	94 723 000	48 884 318
56	Committee on Industry, Research and Energy	ITRE/5951 Restore DB		5 000 000	15 108 808	<b>122 147 186</b>	<b>147 294 000</b>		
<b>08 03 01 02 — Euratom — Nuclear fission and radiation protection</b>			1.1.3 2	54 654 414	30 949 275	54 654 414	29 690 208	45 789 000	13 353 389
57	Committee on Industry, Research and Energy	ITRE/5952 Restore DB (PA)			1 259 067	<b>54 654 414</b>	<b>30 949 275</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>08 04 01 01 — Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E) — Support expenditure</b>			1.1.1 2	43 860 000	43 860 000	43 860 000	38 002 857	41 127 422	41 127 422
58	Committee on Industry, Research and Energy	ITRE/5953 Restore DB (PA)			5 857 143	<b>43 860 000</b>	<b>43 860 000</b>		
<b>08 04 01 02 — Construction, operation and exploitation of the ITER facilities – European Joint Undertaking for ITER – Fusion for Energy (F4E)</b>			1.1.1 2	838 355 057	126 664 946	827 355 057	112 022 089	679 790 383	28 207 686
59	Committee on Industry, Research and Energy	ITRE/5954 Restore DB		11 000 000	14 642 857	<b>838 355 057</b>	<b>126 664 946</b>		
<b>09 01 05 03 — Other management expenditure for research and innovation programmes — Horizon 2020</b>			1.1.3 1	10 900 000		10 900 000		17 868 053	
1237	Committee on Budgets	BUDG/3640 (Multiple amendment) Restore DB/ Transfer to Section X (EEAS - simplification)		-10 079		<b>10 889 921</b>			
<b>09 02 03 — European Union Agency for Network and Information Security (ENISA)</b>			1.1.D AG	9 100 612	9 100 612	9 047 992	9 047 992	8 739 000	8 739 000
61	Committee on Industry, Research and Energy	ITRE/5956 Agencies/ Restore DB		52 620	52 620	<b>9 100 612</b>	<b>9 100 612</b>		
<b>09 03 01 — Preparing broadband projects for public and/or private financing</b>			1.1.8 3	p.m.	3 063 400	p.m.	2 935 162	10 000 000	p.m.
62	Committee on Industry, Research and Energy	ITRE/5957 Restore DB (PA)			128 238	<b>p.m.</b>	<b>3 063 400</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>09 03 02 — Creating an environment more conducive to private investment for telecommunication infrastructure projects — CEF Broadband</b>			1.1.8 3	35 575 000	35 885 300	35 575 000	25 759 845	34 889 000	p.m.
1219	Committee on Budgets	BUDG/3622 Above DB		2 000 000	10 785 455	<b>37 575 000</b>	<b>36 545 300</b>		
<b>09 03 03 — Promoting interoperability, sustainable deployment, operation and upgrading of trans-European digital service infrastructures, as well as coordination at European level</b>			1.1.8 3	56 067 770	29 758 500	53 067 770	25 638 353	39 026 000	9 783 423
1220	Committee on Budgets	BUDG/3623 Above DB/ Digital platforms		13 000 000	7 450 147	<b>66 067 770</b>	<b>33 088 500</b>		
<b>09 03 51 01 — Completion of the Safer Internet programme (2009 to 2013)</b>			1.1.8 3	p.m.	3 938 600	p.m.	3 773 725	—	6 300 000
65	Committee on Industry, Research and Energy	ITRE/5960 Restore DB (PA)			164 875	<b>p.m.</b>	<b>3 938 600</b>		
<b>09 04 01 01 — Strengthening research in future and emerging technologies</b>			1.1.3 1	232 151 334	109 487 500	225 381 262	85 975 711	239 081 487	10 300 623
66	Committee on Industry, Research and Energy	ITRE/5961 Restore DB		6 770 072	23 511 789	<b>232 151 334</b>	<b>109 487 500</b>		
<b>09 04 01 02 — Strengthening European research infrastructure, including e-infrastructure</b>			1.1.3 1	105 290 655	83 210 500	102 582 626	60 537 106	96 956 907	2 101 017
67	Committee on Industry, Research and Energy	ITRE/5962 Restore DB		2 708 029	22 673 394	<b>105 290 655</b>	<b>83 210 500</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>09 04 02 01 — Leadership in information and communications technology</b>			1.1.3 1	819 154 429	468 606 500	792 074 140	399 924 293	720 260 961	44 192 289
1221	Committee on Budgets	<b>BUDG/3624 Above DB</b>		32 080 289	70 342 207	<b>824 154 429</b>	<b>470 266 500</b>		
<b>09 04 03 01 — Improving lifelong health and well-being</b>			1.1.3 1	132 981 639	52 554 000	132 981 639	44 077 931	131 580 377	11 991 283
69	Committee on Industry, Research and Energy	<b>ITRE/5964 Restore DB (PA)</b>			8 476 069	<b>132 981 639</b>	<b>52 554 000</b>		
<b>09 04 03 02 — Fostering inclusive, innovative and reflective European societies</b>			1.1.3 1	41 725 806	21 897 500	41 725 806	14 399 559	38 116 288	505 313
1222	Committee on Budgets	<b>BUDG/3625 Above DB</b>		3 000 000	8 497 941	<b>44 725 806</b>	<b>22 897 500</b>		
<b>09 04 03 03 — Fostering secure European societies</b>			1.1.3 1	50 665 706	18 831 850	50 665 706	15 511 288	46 778 599	p.m.
71	Committee on Industry, Research and Energy	<b>ITRE/5966 Restore DB (PA)</b>			3 320 562	<b>50 665 706</b>	<b>18 831 850</b>		
<b>09 04 07 31 — Electronic Components and Systems for European Leadership Joint Undertaking (ECSEL) — Support expenditure</b>			1.1.3 1	786 407	786 407	786 407	761 316	540 000	540 000
72	Committee on Industry, Research and Energy	<b>ITRE/5967 Restore DB (PA)</b>			25 091	<b>786 407</b>	<b>786 407</b>		
<b>09 04 07 32 — Electronic Components and Systems for European Leadership Joint Undertaking (ECSEL)</b>			1.1.3 1	115 023 593	61 313 000	115 023 593	55 036 545	135 000 000	33 750 000
73	Committee on Industry, Research and Energy	<b>ITRE/5968 Restore DB (PA)</b>			6 276 455	<b>115 023 593</b>	<b>61 313 000</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>09 04 51 — Completion of the Seventh Framework Programme (2007 to 2013)</b>			1.1.3 1	p.m.	599 991 500	p.m.	528 573 724	p.m.	618 054 637
74	Committee on Industry, Research and Energy	<b>ITRE/5969 Restore DB (PA)</b>			71 417 776	<b>p.m.</b>	<b>599 991 500</b>		
<b>09 04 53 01 — Completion of Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP) (2007 to 2013)</b>			1.1.3 1	p.m.	52 554 000	p.m.	50 877 209	p.m.	80 372 211
75	Committee on Industry, Research and Energy	<b>ITRE/5970 Restore DB (PA)</b>			1 676 791	<b>p.m.</b>	<b>52 554 000</b>		
<b>09 04 77 01 — Pilot project — Open Knowledge Technologies: Mapping and validating knowledge</b>			1.1.P PPA	p.m.	654 288	p.m.	654 288	1 500 000	750 000
714	Group of the European People's Party (Christian Democrats)	<b>EPP//7771 Ongoing PP/ Above DB</b>		2 000 000	1 345 712	<b>2 000 000</b>	<b>2 000 000</b>		
<b>10 01 05 02 — External personnel implementing Research and Innovation programmes — Horizon 2020</b>			1.1.3 1	32 400 000		31 400 000		32 400 000	
76	Committee on Industry, Research and Energy	<b>ITRE/5971 Restore DB</b>		1 000 000		<b>32 400 000</b>			
<b>10 01 05 03 — Other management expenditure for research and innovation programmes — Horizon 2020</b>			1.1.3 1	58 163 970		56 163 970		58 163 970	
77	Committee on Industry, Research and Energy	<b>ITRE/5972 Restore DB</b>		2 000 000		<b>58 163 970</b>			
<b>10 02 01 — Horizon 2020 — Customer-driven scientific and technical support to Union policies</b>			1.1.3 1	35 127 845	28 028 800	35 127 845	23 054 945	33 556 000	10 280 091
78	Committee on Industry, Research and Energy	<b>ITRE/5973 Restore DB (PA)</b>			4 973 855	<b>35 127 845</b>	<b>28 028 800</b>		



Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>10 02 51 — Completion the Seventh Framework Programme — Direct actions (2007 to 2013)</b>			1.1.3 1	p.m.	4 024 761	p.m.	3 896 347	p.m.	17 580 415
79	Committee on Industry, Research and Energy	<b>ITRE/5974 Restore DB (PA)</b>			128 414	<b>p.m.</b>	<b>4 024 761</b>		
<b>10 05 01 — Decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes</b>			1.1.O TH	27 773 000	30 097 253	27 773 000	25 597 253	26 999 000	29 000 000
80	Committee on Industry, Research and Energy	<b>ITRE/5975 Restore DB (PA)</b>			4 500 000	<b>27 773 000</b>	<b>30 097 253</b>		
<b>12 02 77 03 — Preparatory action — Single Market Forum</b>			1.1.P PPA	p.m.	415 000	p.m.	415 000	1 200 000	1 200 000
715	Group of the European People's Party (Christian Democrats)	<b>EPP/7772 Ongoing PA/ Above DB</b>		1 200 000	600 000	<b>1 200 000</b>	<b>1 015 000</b>		
<b>12 02 77 05 — Preparatory action — Capacity building for end-users and other non-industry stakeholders in connection with Union policymaking in the area of financial services</b>			1.1.P PPA	p.m.	763 000	p.m.	763 000	1 750 000	875 000
1161	Committee on Budgets	<b>BUDG/3564 Ongoing PA/ Above DB (PA 2014)/ Set up of network of promotional banks</b>		1 750 000	987 000	<b>1 750 000</b>	<b>1 750 000</b>		
<b>12 02 77 06 — Pilot project — Support measures for traditional retailing</b>									
1162	Committee on Budgets	<b>BUDG/3565 New PP</b>	1.1.P PPA	1 000 000	1 000 000	<b>1 000 000</b>	<b>1 000 000</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>12 03 01 — Standards in the fields of financial reporting and auditing</b>			1.1.O TH	7 959 000	6 605 000	7 959 000	6 605 000	6 800 000	5 276 000
1005	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	<b>S&amp;D//7514 Reserve</b>		-1 159 000 <i>1 159 000</i>	-1 329 000 <i>1 329 000</i>	<b>6 800 000</b> <i>1 159 000</i>	<b>5 276 000</b> <i>1 329 000</i>		
<b>12 03 02 — European Banking Authority</b>			1.1.D AG	10 578 000	10 578 000	10 578 000	10 578 000	12 999 920	12 999 920
351	Committee on Economic and Monetary Affairs	<b>ECON/6707 Agencies/ Above DB/ Figures updated in remarks</b>		2 829 400	2 829 400	<b>13 407 400</b>	<b>13 407 400</b>		
<b>12 03 03 — European Insurance and Occupational Pensions Authority</b>			1.1.D AG	7 694 151	7 694 151	7 694 151	7 694 151	8 588 800	8 588 800
350	Committee on Economic and Monetary Affairs	<b>ECON/6704 Agencies/ Above DB/ Figures updated in remarks</b>		1 169 249	1 169 249	<b>8 863 400</b>	<b>8 863 400</b>		
<b>12 03 04 — European Securities and Markets Authority</b>			1.1.D AG	7 860 000	7 860 000	7 860 000	7 860 000	10 368 000	10 368 000
352	Committee on Economic and Monetary Affairs	<b>ECON/6709 Agencies/ Above DB/ Figures updated in remarks</b>		2 118 881	2 118 881	<b>9 978 881</b>	<b>9 978 881</b>		
<b>14 02 01 — Supporting the functioning and modernization of the customs union</b>			1.1.7	68 801 000	37 900 000	65 801 000	34 900 000	66 293 000	11 262 958
187	Committee on the Internal Market and Consumer Protection	<b>IMCO/6959 Restore DB</b>		3 000 000	3 000 000	<b>68 801 000</b>	<b>37 900 000</b>		
<b>14 03 01 — Improving the proper functioning of the taxation systems</b>			1.1.7	31 025 000	19 535 000	30 025 000	18 535 000	30 777 000	7 368 331
353	Committee on Economic and Monetary Affairs	<b>ECON/6710 Restore DB</b>		1 000 000	1 000 000	<b>31 025 000</b>	<b>19 535 000</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>15 02 01 01 — Promoting excellence and cooperation in the European education and training area and its relevance to the labour market</b>			1.1.5	1 336 476 000	1 103 319 216	1 336 476 000	1 103 319 216	1 315 662 350	794 000 037
1223	Committee on Budgets	BUDG/3626 Above DB/ CESES (Senior expert Services)		18 000 000	6 000 000	<b>1 354 476 000</b>	<b>1 109 319 216</b>		
<b>15 02 01 02 — Promoting excellence and cooperation in the European youth area and the participation of young people in European democratic life</b>			1.1.5	161 745 000	128 560 748	161 745 000	128 560 748	153 094 542	103 175 146
1224	Committee on Budgets	BUDG/3627 Above DB/ Preventing school dropout		5 000 000	1 660 000	<b>166 745 000</b>	<b>130 220 748</b>		
<b>15 02 03 — Developing the European dimension in sport</b>			1.1.5	20 439 000	11 639 084	20 439 000	11 639 084	19 167 000	12 333 711
1225	Committee on Budgets	BUDG/3628 Above DB/ Conferences and meetings with athletes		1 000 000	330 000	<b>21 439 000</b>	<b>11 969 084</b>		
<b>15 02 10 — Special annual events</b>									
295	Committee on Culture and Education	CULT/5749 Creation of new line	1.1.O TH	1 500 000	1 500 000	<b>1 500 000</b>	<b>1 500 000</b>		
<b>15 02 77 09 — Preparatory action — E-Platform for Neighbourhood</b>			1.1.P PPA	p.m.	261 715	p.m.	261 715	1 000 000	500 000
1163	Committee on Budgets	BUDG/3566 Ongoing PA/ Above DB		500 000	238 285	<b>500 000</b>	<b>500 000</b>		
<b>15 03 01 01 — Marie Skłodowska-Curie actions — generating, developing and transferring new skills, knowledge and innovation</b>			1.1.3 I	734 668 408	477 365 500	707 588 119	452 444 474	731 611 715	57 002 709
1226	Committee on Budgets	BUDG/3629 Above DB		45 580 289	31 081 026	<b>753 168 408</b>	<b>483 525 500</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>15 03 05 — European Institute of Innovation and Technology – integrating the knowledge triangle of higher education, research and innovation</b>			1.1.3 1	278 782 375	228 536 362	278 782 375	215 844 419	235 059 644	121 406 196
82	Committee on Industry, Research and Energy	ITRE/5977 Restore DB (PA)			12 691 943	<b>278 782 375</b>	<b>228 536 362</b>		
<b>15 03 51 — Completion of previous research framework programme — Seventh Framework Programme (2007 to 2013)</b>			1.1.3 1	p.m.	271 529 000	p.m.	249 364 958	p.m.	490 572 208
83	Committee on Industry, Research and Energy	ITRE/5978 Restore DB (PA)			22 164 042	<b>p.m.</b>	<b>271 529 000</b>		
<b>24 02 01 — Preventing and combating fraud, corruption and any other illegal activities affecting the Union's financial interests</b>			1.1.7	14 067 100	4 191 360	13 567 100	3 691 360	13 677 700	2 200 000
1095	Committee on Budgets	BUDG/4168 Restore DB		500 000	500 000	<b>14 067 100</b>	<b>4 191 360</b>		
<b>29 02 01 — Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System</b>			1.1.O TH	54 922 000	29 399 346	50 922 000	29 399 346	53 391 000	30 701 655
354	Committee on Economic and Monetary Affairs	ECON/6711 Restore DB		4 000 000		<b>54 922 000</b>	<b>29 399 346</b>		
<b>32 01 04 01 — Support expenditure for Connecting Europe Facility — Energy</b>			1.1.8 1	1 978 000		1 778 000		2 728 000	
87	Committee on Industry, Research and Energy	ITRE/5982 Restore DB		200 000		<b>1 978 000</b>			

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>32 02 01 01 — Further integration of the internal energy market and the interoperability of electricity and gas networks across borders</b>			1.1.8 1	145 554 000	14 666 732	143 554 000	12 136 486	122 042 833	p.m.
1227	Committee on Budgets	BUDG/3630 Above DB		12 000 000	5 860 246	<b>155 554 000</b>	<b>17 996 732</b>		
<b>32 02 01 02 — Enhancing Union security of energy supply</b>			1.1.8 1	145 554 000	14 666 732	143 554 000	12 136 486	122 042 833	p.m.
1228	Committee on Budgets	BUDG/3631 Above DB		12 000 000	5 860 246	<b>155 554 000</b>	<b>17 996 732</b>		
<b>32 02 01 03 — Contributing to sustainable development and protection of the environment</b>			1.1.8 1	145 555 000	14 666 732	143 555 000	12 136 486	122 042 834	p.m.
1229	Committee on Budgets	BUDG/3632 Above DB		12 000 000	5 860 246	<b>155 555 000</b>	<b>17 996 732</b>		
<b>32 02 01 04 — Creating an environment more conducive to private investment for energy projects</b>			1.1.8 1	48 518 000	20 000 000	48 518 000	17 246 496	40 771 000	p.m.
1230	Committee on Budgets	BUDG/3633 Above DB		4 000 000	4 083 504	<b>52 518 000</b>	<b>21 330 000</b>		
<b>32 02 10 — Agency for the Cooperation of Energy Regulators (ACER)</b>			1.1.D AG	10 851 000	10 851 000	10 754 523	10 754 523	10 188 000	10 188 000
92	Committee on Industry, Research and Energy	ITRE/5987 Agencies/ Restore DB		96 477	96 477	<b>10 851 000</b>	<b>10 851 000</b>		
<b>32 02 51 — Completion of financial support for projects of common interest in the trans-European energy network</b>			1.1.8 1	p.m.	12 600 000	p.m.	12 072 547	p.m.	9 753 197
93	Committee on Industry, Research and Energy	ITRE/5988 Restore DB (PA)			527 453	<b>p.m.</b>	<b>12 600 000</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>32 02 52 — Completion of energy projects to aid economic recovery</b>			1.1.9	p.m.	262 575 225	p.m.	207 575 225	—	85 259 157
94	Committee on Industry, Research and Energy	ITRE/5989 Restore DB (PA)			55 000 000	p.m.	262 575 225		
<b>32 02 77 07 — Pilot project — Feasibility study to finance low cost energy efficiency measures in low income households from EU funds</b>									
1164	Committee on Budgets	BUDG/3567 New PP	1.1.P PPA	120 000	80 000	120 000	80 000		
<b>32 02 77 08 — Pilot project — Fuel/Energy poverty – assessment of the impact of the crisis and review of existing and possible new measures in the Member States</b>									
1165	Committee on Budgets	BUDG/3568 New PP	1.1.P PPA	1 000 000	1 000 000	1 000 000	1 000 000		
<b>32 03 01 — Nuclear safeguards</b>			1.1.S PEC	23 107 000	15 702 915	21 107 000	14 702 915	20 520 000	17 000 000
95	Committee on Industry, Research and Energy	ITRE/5990 Restore DB		2 000 000	1 000 000	23 107 000	15 702 915		
<b>32 04 03 01 — Making the transition to a reliable, sustainable and competitive energy system</b>			1.1.3 1	337 988 791	134 012 700	337 988 791	99 709 170	292 962 845	28 886 164
1196	Committee on Budgets	BUDG/3599 Above DB/ Part of budget for market up-take activities		2 000 000	34 963 530	339 988 791	134 672 700		
<b>32 04 51 — Completion of the Seventh Framework Programme (2007 to 2013)</b>			1.1.3 1	p.m.	80 582 800	p.m.	78 011 721	p.m.	125 175 972
96	Committee on Industry, Research and Energy	ITRE/5992 Restore DB (PA)			2 571 079	p.m.	80 582 800		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>32 04 53 — Completion of the Intelligent Energy — Europe programme (2007 to 2013)</b>			1.1.3 1	p.m.	81 020 750	p.m.	78 435 698	p.m.	59 021 214
97	Committee on Industry, Research and Energy	<b>ITRE/5993 Restore DB (PA)</b>			2 585 052	<b>p.m.</b>	<b>81 020 750</b>		
<b>Economic, social and territorial cohesion</b>									
<b>04 02 17 — Completion of the European Social Fund — Convergence (2007 to 2013)</b>			1.2.1 1	p.m.	4 917 020 000	p.m.	4 917 020 000	p.m.	6 769 000 000
1097	Committee on Budgets	<b>BUDG/3500 Above DB (PA)</b>			410 000 000	<b>p.m.</b>	<b>5 327 020 000</b>		
<b>04 02 19 — Completion of the European Social Fund — Regional competitiveness and employment (2007 to 2013)</b>			1.2.1 3	p.m.	2 458 510 000	p.m.	2 458 510 000	p.m.	2 997 183 133
697	Group of the European People's Party (Christian Democrats)	<b>EPP//7667 Above DB (PA)</b>			200 000 000	<b>p.m.</b>	<b>2 658 510 000</b>		
<b>04 02 61 — European Social Fund — Transition regions — Investment for growth and jobs goal</b>			1.2.1 2		1 668 335 386	297 000 000	1 668 335 386	289 500 000	1 832 300 000 108 366 526
422	Committee on Regional Development	<b>REGI/6800 Restore DB (PA)</b>			7 500 000	<b>1 668 335 386</b>	<b>297 000 000</b>		
<b>04 02 62 — European Social Fund — More developed regions — Investment for growth and jobs goal</b>			1.2.1 3		2 675 531 087	609 000 000	2 675 531 087	581 500 000	3 752 500 000 219 610 040
423	Committee on Regional Development	<b>REGI/6801 Restore DB (PA)</b>			27 500 000	<b>2 675 531 087</b>	<b>609 000 000</b>		
<b>04 02 64 — Youth Employment Initiative</b>			1.2.5		1 407 161 806	600 000 000	1 407 161 806	600 000 000	1 804 100 000 450 000 000
495	Committee on Employment and Social Affairs	<b>EMPL/6553 Remarks only/ Use of the MFF margin</b>				<b>1 407 161 806</b>	<b>600 000 000</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>04 06 01 — Promoting social cohesion and alleviating the worst forms of poverty in the Union</b>			1.2.4	523 247 709	377 685 300	523 247 709	372 685 300	500 000 000	306 000 000
1234	Committee on Budgets	BUDG/3637 Above DB/ Women at risk of poverty/ CESES (Senior expert services)		16 714 405	10 560 000	<b>539 962 114</b>	<b>383 245 300</b>		
<b>06 02 01 04 — Connecting Europe Facility (CEF) — Cohesion Fund allocation</b>			1.2.6	1 215 582 454	408 980 000	1 215 582 454	403 580 000	983 000 000	p.m.
425	Committee on Regional Development	REGI/6803 Restore DB (PA)			5 400 000	<b>1 215 582 454</b>	<b>408 980 000</b>		
<b>13 03 16 — Completion of European Regional Development Fund (ERDF) — Convergence</b>			1.2.1 1	p.m.	18 115 473 754	p.m.	18 115 473 754	p.m.	21 544 000 000
1098	Committee on Budgets	BUDG/3501 Above DB (PA)			1 520 000 000	<b>p.m. 19 635 473 754</b>			
<b>13 03 18 — Completion of European Regional Development Fund (ERDF) — Regional competitiveness and employment</b>			1.2.1 3	p.m.	3 019 950 000	p.m.	3 019 950 000	p.m.	4 149 480 610
1099	Committee on Budgets	BUDG/3502 Above DB (PA)			250 000 000	<b>p.m. 3 269 950 000</b>			
<b>13 03 19 — Completion of European Regional Development Fund (ERDF) — European territorial cooperation</b>			1.2.2	p.m.	808 280 000	p.m.	808 280 000	p.m.	1 106 791 028
898	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7407 Above DB (PA)			61 791 286	<b>p.m. 870 071 286</b>			



Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>13 03 61 — European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal</b>			1.2.1 2	3 185 884 426	634 000 000	3 185 884 426	600 000 000	2 865 400 000	167 824 266
426	Committee on Regional Development	REGI/6804 Restore DB (PA)			34 000 000	<b>3 185 884 426</b>	<b>634 000 000</b>		
<b>13 03 62 — European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal</b>			1.2.1 3	4 853 554 368	965 200 000	4 853 554 368	902 200 000	3 650 900 000	209 061 086
427	Committee on Regional Development	REGI/6805 Restore DB (PA)			63 000 000	<b>4 853 554 368</b>	<b>965 200 000</b>		
<b>13 03 63 — European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal</b>			1.2.1 4	213 401 352	38 900 000	213 401 352	33 900 000	209 100 000	13 000 000
428	Committee on Regional Development	REGI/6806 Restore DB (PA)			5 000 000	<b>213 401 352</b>	<b>38 900 000</b>		
<b>13 03 64 01 — European Regional Development Fund (ERDF) — European territorial cooperation</b>			1.2.2	720 820 268	275 200 000	720 820 268	250 200 000	505 700 000	53 703 765
429	Committee on Regional Development	REGI/6807 Restore DB (PA)			25 000 000	<b>720 820 268</b>	<b>275 200 000</b>		
<b>13 03 65 01 — European Regional Development Fund (ERDF) — Operational technical assistance</b>			1.2.3 1	72 000 000	60 000 000	72 000 000	56 100 000	69 000 000	47 000 000
430	Committee on Regional Development	REGI/6808 Restore DB (PA)			3 900 000	<b>72 000 000</b>	<b>60 000 000</b>		
<b>13 03 66 — European Regional Development Fund (ERDF) — Innovative actions in the field of sustainable urban development</b>			1.2.3 1	51 028 945	50 500 000	51 028 945	47 000 000	50 100 000	p.m.
431	Committee on Regional Development	REGI/6809 Restore DB (PA)			3 500 000	<b>51 028 945</b>	<b>50 500 000</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>13 03 77 12 — Preparatory action — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region</b>			1.2.P PPA	p.m.	1 900 000	p.m.	1 900 000	1 800 000	800 000
1166	Committee on Budgets	BUDG/3569 Ongoing PA/ Text reorganised		2 000 000	100 000	2 000 000	2 000 000		
<b>13 03 77 13 — Pilot project — Cohesion Policy and the synergies with the research and development funds: the stairway to excellence</b>			1.2.P PPA	p.m.	600 000	p.m.	600 000	1 200 000	600 000
1167	Committee on Budgets	BUDG/3570 Ongoing PP/ Changes remarks		1 500 000	900 000	1 500 000	1 500 000		
<b>13 04 02 — Completion of Cohesion Fund (2007 to 2013)</b>			1.2.1 5	p.m.	10 834 410 000	p.m.	10 834 410 000	p.m.	10 002 500 000
1100	Committee on Budgets	BUDG/3503 Above DB (PA)			910 000 000	p.m.	11 744 410 000		
<b>13 04 60 — Cohesion Fund — Investment for growth and jobs goal</b>			1.2.1 5	8 346 548 261	1 711 900 000	8 346 548 261	1 672 500 000	7 939 400 000	505 156 711
443	Committee on Regional Development	REGI/6821 Restore DB (PA)			39 400 000	8 346 548 261	1 711 900 000		
<b>13 04 61 01 — Cohesion Fund — Operational technical assistance</b>			1.2.3 1	24 000 000	21 000 000	24 000 000	20 200 000	23 600 000	15 000 000
444	Committee on Regional Development	REGI/6822 Restore DB (PA)			800 000	24 000 000	21 000 000		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
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## SUSTAINABLE GROWTH: NATURAL RESOURCES

<b>05 01 04 01 — Support expenditure for European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance</b>			2.0.1 0	8 100 000		7 533 000		7 931 000	
237	Committee on Agriculture and Rural Development	AGRI/5300 Restore DB		567 000		<b>8 100 000</b>			
<b>05 01 04 04 — Support expenditure for the European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance</b>			2.0.2	4 450 000		4 183 000		3 735 000	
238	Committee on Agriculture and Rural Development	AGRI/5301 Restore DB		267 000		<b>4 450 000</b>			
<b>05 02 06 05 — Quality improvement measures</b>			2.0.1 0	44 000 000		43 724 978		45 000 000	
239	Committee on Agriculture and Rural Development	AGRI/5302 Restore DB		275 022		<b>44 000 000</b>			
<b>05 02 07 03 — Cotton — National restructuring programmes</b>			2.0.1 0	6 100 000		6 061 872		6 100 000	
240	Committee on Agriculture and Rural Development	AGRI/5303 Restore DB		38 128		<b>6 100 000</b>			
<b>05 02 08 03 — Operational funds for producer organisations</b>			2.0.1 0	532 000 000		528 674 730		285 000 000	
241	Committee on Agriculture and Rural Development	AGRI/5304 Restore DB		3 325 270		<b>532 000 000</b>			
<b>05 02 08 11 — Aid to producer groups for preliminary recognition</b>			2.0.1 0	160 000 000		158 999 919		269 000 000	
242	Committee on Agriculture and Rural Development	AGRI/5305 Restore DB		1 000 081		<b>160 000 000</b>			

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>05 02 08 12 — School fruit scheme</b>			2.0.1 0	144 000 000		143 099 927		122 000 000	
1101	Committee on Budgets	<b>BUDG/3504</b> Above DB/ Local and national products		7 900 073		<b>151 000 000</b>			
<b>05 02 09 08 — National support programmes for the wine sector</b>			2.0.1 0	1 094 000 000		1 087 161 944		1 083 000 000	
243	Committee on Agriculture and Rural Development	<b>AGRI/5307</b> Restore DB		6 838 056		<b>1 094 000 000</b>			
<b>05 02 10 01 — Promotion measures — Payments by Member States</b>			2.0.1 0	61 000 000		60 618 719		60 000 000	
1102	Committee on Budgets	<b>BUDG/3505</b> Above DB		30 381 281		<b>91 000 000</b>			
<b>05 02 10 02 — Promotion measures — Direct payments by the Union</b>			2.0.1 0	1 288 000	1 405 000	1 288 000	1 396 218	1 500 000	1 350 000
245	Committee on Agriculture and Rural Development	<b>AGRI/5309</b> Restore DB (PA)			8 782	<b>1 288 000</b>	<b>1 405 000</b>		
<b>05 02 11 03 — Hops — Aid to producer organisations</b>			2.0.1 0	2 300 000		2 285 624		2 300 000	
246	Committee on Agriculture and Rural Development	<b>AGRI/5310</b> Restore DB		14 376		<b>2 300 000</b>			
<b>05 02 12 08 — School milk</b>			2.0.1 0	77 000 000		76 518 711		75 000 000	
1103	Committee on Budgets	<b>BUDG/3506</b> Above DB/ Local and national products		4 481 289		<b>81 000 000</b>			
<b>05 02 15 06 — Specific aid for bee-keeping</b>			2.0.1 0	31 000 000		30 806 234		31 000 000	
247	Committee on Agriculture and Rural Development	<b>AGRI/5312</b> Restore DB		193 766		<b>31 000 000</b>			

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>05 04 60 01 — Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector</b>			2.0.2	13 796 873 677	5 478 000 000	13 796 873 677	5 434 500 000	13 970 049 059	1 267 275 423
248	Committee on Agriculture and Rural Development	AGRI/5313 Restore DB (PA)			43 500 000	<b>13 796 873 677</b>	<b>5 478 000 000</b>		
<b>05 04 60 02 — Operational technical assistance</b>			2.0.2	22 292 400	20 621 000	20 954 856	19 383 740	17 222 000	7 748 500
249	Committee on Agriculture and Rural Development	AGRI/5314 Restore DB		1 337 544	1 237 260	<b>22 292 400</b>	<b>20 621 000</b>		
<b>05 07 01 06 — Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF</b>			2.0.1 0	20 000 000		10 500 000		p.m.	
250	Committee on Agriculture and Rural Development	AGRI/5315 Restore DB		9 500 000		<b>20 000 000</b>			
<b>05 07 02 — Settlement of disputes</b>			2.0.1 0	35 100 000		26 400 000		53 400 000	
251	Committee on Agriculture and Rural Development	AGRI/5316 Restore DB		8 700 000		<b>35 100 000</b>			
<b>05 08 01 — Farm Accountancy Data Network (FADN)</b>			2.0.1 0	15 009 325	12 290 000	11 509 325	8 790 000	14 619 600	13 733 871
252	Committee on Agriculture and Rural Development	AGRI/5317 Restore DB		3 500 000	3 500 000	<b>15 009 325</b>	<b>12 290 000</b>		
<b>05 08 02 — Surveys on the structure of agricultural holdings</b>			2.0.1 0	19 450 000	16 761 000	10 450 000	7 761 000	250 000	200 000
253	Committee on Agriculture and Rural Development	AGRI/5318 Restore DB		9 000 000	9 000 000	<b>19 450 000</b>	<b>16 761 000</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>05 08 03 — Restructuring of systems for agricultural surveys</b>			2.0.1 0	4 773 648	3 296 000	3 273 648	1 796 000	1 753 760	1 695 892
254	Committee on Agriculture and Rural Development	<b>AGRI/5319 Restore DB</b>		1 500 000	1 500 000	<b>4 773 648</b>	<b>3 296 000</b>		
<b>05 08 06 — Enhancing public awareness of the common agricultural policy</b>			2.0.1 0	8 000 000		6 000 000		11 000 000	
255	Committee on Agriculture and Rural Development	<b>AGRI/5320 Restore DB</b>		2 000 000		<b>8 000 000</b>			
<b>05 08 09 — European Agricultural Guarantee Fund (EAGF) — Operational technical assistance</b>			2.0.1 0	3 695 000		3 436 350		1 670 000	
256	Committee on Agriculture and Rural Development	<b>AGRI/5321 Restore DB</b>		258 650		<b>3 695 000</b>			
<b>07 01 04 01 — Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment</b>			2.0.4	1 594 520		1 498 849		14 765 000	
200	Committee on the Environment, Public Health and Food Safety	<b>ENVI/6302 Restore DB</b>		95 671		<b>1 594 520</b>			
<b>07 01 06 01 — Executive Agency for Small and Medium-sized Enterprises — Contribution from LIFE</b>			2.0.4	5 608 850		5 272 319		3 476 000	
201	Committee on the Environment, Public Health and Food Safety	<b>ENVI/6303 Restore DB</b>		336 531		<b>5 608 850</b>			

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>07 02 01 — Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation</b>			2.0.4	120 670 000	30 634 000	116 670 000	26 634 000	125 439 106	4 260 237
203	Committee on the Environment, Public Health and Food Safety	ENVI/6305 Restore DB		4 000 000	4 000 000	<b>120 670 000</b>	<b>30 634 000</b>		
<b>07 02 02 — Halting and reversing biodiversity loss</b>			2.0.4	147 832 750	40 699 000	141 288 875	34 155 125	121 213 057	1 009 911
202	Committee on the Environment, Public Health and Food Safety	ENVI/6304 Restore DB		6 543 875	6 543 875	<b>147 832 750</b>	<b>40 699 000</b>		
<b>07 02 03 — Supporting better environmental governance and information at all levels</b>			2.0.4	51 493 000	16 192 000	48 493 000	13 192 000	38 999 836	7 182 812
204	Committee on the Environment, Public Health and Food Safety	ENVI/6306 Restore DB		3 000 000	3 000 000	<b>51 493 000</b>	<b>16 192 000</b>		
<b>07 02 05 01 — European Chemicals Agency — Activities in the field of biocides legislation</b>			2.0.D AG	5 474 125	5 474 125	5 408 516	5 408 516	5 023 252	5 023 252
206	Committee on the Environment, Public Health and Food Safety	ENVI/6308 Agencies/ Restore DB		65 609	65 609	<b>5 474 125</b>	<b>5 474 125</b>		
<b>07 02 77 28 — Pilot project — Defining equilibrium between the right of the state to regulate legitimate public policy objectives, the rights of investors to the protection of their investments and the rights of the citizens with regard environment, public health in the light of the TTIP</b>									
1168	Committee on Budgets	BUDG/3571 New PP	2.0.P PPA	400 000	400 000	<b>400 000</b>	<b>400 000</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>07 02 77 29 — Pilot project — Capacity building, programmatic development, and communication in the field of environmental taxation and budgetary reform</b>									
1169	Committee on Budgets	BUDG/3572 New PP	2.0.P PPA	1 000 000	700 000	<b>1 000 000</b>	<b>700 000</b>		
<b>11 01 04 01 — Support expenditure for maritime affairs and fisheries — Non-operational administrative and technical assistance</b>			2.0.3 1	3 700 000		3 420 000		4 100 000	
1237	Committee on Budgets	BUDG/3640 (Multiple amendment) Restore DB/ Transfer to Section X (EEAS - simplification)		202 610		<b>3 622 610</b>			
<b>11 01 06 01 — Executive Agency for Small- and Medium-sized Enterprises — Contribution from European Maritime and Fisheries Fund (EMFF)</b>			2.0.3 1	1 998 250		1 848 250		1 592 000	
499	Committee on Fisheries	PECH/6852 Restore DB		150 000		<b>1 998 250</b>			
<b>11 03 01 — Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters</b>			2.0.3 2	56 487 244 88 512 756	56 487 244 88 512 756	56 187 244 88 512 756	53 487 244 88 512 756	29 658 000 115 342 000	32 658 000 112 342 000
505	Committee on Fisheries	PECH/6888 Restore DB		300 000	3 000 000	<b>56 487 244 88 512 756</b>	<b>56 487 244 88 512 756</b>		
<b>11 03 02 — Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)</b>			2.0.3 2	6 032 000	4 800 000	6 032 000	4 500 000	6 030 000	3 671 299
506	Committee on Fisheries	PECH/6889 Restore DB (PA)			300 000	<b>6 032 000</b>	<b>4 800 000</b>		



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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>11 06 60 — Promoting sustainable and competitive fisheries and aquaculture, balanced and inclusive territorial development of fisheries areas and fostering the implementation of the Common Fisheries Policy</b>			2.0.3 1	798 128 031	144 179 000	798 128 031	128 679 000	753 443 838	41 845 392
1104	Committee on Budgets	BUDG/3507 Above DB/ Small-scale fishing		5 000 000	17 160 000	<b>803 128 031</b>	<b>145 839 000</b>		
<b>11 06 61 — Fostering the development and implementation of the Union's Integrated Maritime Policy</b>			2.0.3 1	32 738 385	25 000 000	32 738 385	22 500 000	43 216 876	11 964 825
508	Committee on Fisheries	PECH/6891 Restore DB (PA)			2 500 000	<b>32 738 385</b>	<b>25 000 000</b>		
<b>11 06 62 01 — Scientific advice and knowledge</b>			2.0.3 1	8 680 015	19 582 339	8 680 015	17 582 339	14 349 220	21 639 419
509	Committee on Fisheries	PECH/6892 Restore DB (PA)			2 000 000	<b>8 680 015</b>	<b>19 582 339</b>		
<b>11 06 62 02 — Control and enforcement</b>			2.0.3 1	15 510 967	37 500 000	14 510 967	33 500 000	24 694 000	25 663 476
510	Committee on Fisheries	PECH/6893 Restore DB		1 000 000	4 000 000	<b>15 510 967</b>	<b>37 500 000</b>		
<b>11 06 62 03 — Voluntary contributions to international organisations</b>			2.0.3 1	7 978 580	6 576 500	7 478 580	5 876 500	9 490 000	5 675 090
511	Committee on Fisheries	PECH/6894 Restore DB		500 000	700 000	<b>7 978 580</b>	<b>6 576 500</b>		
<b>11 06 62 04 — Governance and communication</b>			2.0.3 1	6 493 771	6 683 625	5 993 771	5 883 625	6 809 400	4 857 767
512	Committee on Fisheries	PECH/6895 Restore DB		500 000	800 000	<b>6 493 771</b>	<b>6 683 625</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>11 06 62 05 — Market intelligence</b>			2.0.3 1	4 944 966	4 944 966	4 444 966	4 364 966	4 745 000	1 901 598
513	Committee on Fisheries	<b>PECH/6896 Restore DB</b>		500 000	580 000	<b>4 944 966</b>	<b>4 944 966</b>		
<b>11 06 63 01 — European Maritime and Fisheries Fund (EMFF) — Operational Technical assistance</b>			2.0.3 1	4 300 000	2 813 515	4 042 000	2 513 515	3 834 475	1 982 985
514	Committee on Fisheries	<b>PECH/6897 Restore DB</b>		258 000	300 000	<b>4 300 000</b>	<b>2 813 515</b>		
<b>11 06 64 — European Fisheries Control Agency</b>			2.0.D AG	8 957 000	8 957 000	8 922 062	8 922 062	8 716 900	8 716 900
500	Committee on Fisheries	<b>PECH/6863 Agencies/ Above DB</b>		3 091 088	3 091 088	<b>12 013 150</b>	<b>12 013 150</b>		
<b>11 06 77 08 — Pilot project — Support measures for small-scale fishing</b>			2.0.P PPA	p.m.	450 000	p.m.	450 000	1 500 000	750 000
1170	Committee on Budgets	<b>BUDG/3573 Ongoing PP/ Above DB</b>		500 000	50 000	<b>500 000</b>	<b>500 000</b>		
<b>11 06 77 09 — Pilot project — Development of innovative, low-impact offshore fishing practices for small-scale vessels in outermost regions, including exchange of good practices and fishing trials.</b>									
1171	Committee on Budgets	<b>BUDG/3574 New PP</b>	2.0.P PPA	1 000 000	1 000 000	<b>1 000 000</b>	<b>1 000 000</b>		
<b>17 02 77 03 — Pilot project — Your Europe Travel Application for mobile devices</b>			2.0.P PPA	p.m.	100 000	p.m.	100 000	500 000	250 000
192	Committee on the Internal Market and Consumer Protection	<b>IMCO/6964 Ongoing PP/ Above DB (PA) (PA 2014)</b>			150 000	<b>p.m.</b>	<b>250 000</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>34 01 04 01 — Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action</b>			2.0.4	3 383 630		2 883 630		3 459 000	
226	Committee on the Environment, Public Health and Food Safety	ENVI/6328 Restore DB		500 000		<b>3 383 630</b>			
<b>34 02 01 — Reducing Union greenhouse gas emissions</b>			2.0.4	46 972 000	23 244 000	46 972 000	20 244 000	43 842 591	2 564 853
227	Committee on the Environment, Public Health and Food Safety	ENVI/6329 Restore DB (PA)			3 000 000	<b>46 972 000</b>	<b>23 244 000</b>		
<b>34 02 02 — Increasing the resilience of the Union to climate change</b>			2.0.4	46 032 000	28 883 000	44 082 000	25 283 000	43 842 591	1 282 426
228	Committee on the Environment, Public Health and Food Safety	ENVI/6330 Restore DB		1 950 000	3 600 000	<b>46 032 000</b>	<b>28 883 000</b>		
<b>34 02 03 — Better climate governance and information at all levels</b>			2.0.4	11 510 250	3 063 000	11 010 250	2 563 000	9 574 819	1 939 670
229	Committee on the Environment, Public Health and Food Safety	ENVI/6331 Restore DB		500 000	500 000	<b>11 510 250</b>	<b>3 063 000</b>		
<b>SECURITY AND CITIZENSHIP</b>									
<b>09 02 77 04 — Preparatory action — European Centre for Press and Media Freedom</b>									
1172	Committee on Budgets	BUDG/3575 New PA	3.0.P PPA	1 000 000	1 000 000	<b>1 000 000</b>	<b>1 000 000</b>		
<b>09 02 77 05 — Preparatory action — Implementation of the media pluralism monitoring tool</b>									
1173	Committee on Budgets	BUDG/3576 New PA	3.0.P PPA	500 000	500 000	<b>500 000</b>	<b>500 000</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>15 01 04 02 — Support expenditure for Creative Europe</b>			3.0.1 1	2 181 000		2 131 000		2 137 900	
280	Committee on Culture and Education	CULT/5733 Restore DB		50 000		<b>2 181 000</b>			
<b>15 04 01 — Strengthening the financial capacity of SMEs and organisations, and fostering policy development and new business models</b>			3.0.1 1	9 000 000	7 765 225	8 700 000	7 465 225	9 000 000	6 500 000
283	Committee on Culture and Education	CULT/5736 Restore DB		300 000	300 000	<b>9 000 000</b>	<b>7 765 225</b>		
<b>15 04 02 — Culture sub-programme — Supporting cross-border actions and promoting transnational circulation and mobility</b>			3.0.1 1	52 759 000	38 158 440	51 009 000	36 558 440	53 922 000	28 577 000
1105	Committee on Budgets	BUDG/3508 Above DB		4 250 000	2 430 000	<b>55 259 000</b>	<b>38 988 440</b>		
<b>15 04 03 — MEDIA sub-programme — Operating transnationally and internationally and promoting transnational circulation and mobility</b>			3.0.1 1	101 570 000	67 119 479	97 870 000	64 019 479	103 321 000	55 268 825
1106	Committee on Budgets	BUDG/3509 Above DB		7 200 000	4 260 000	<b>105 070 000</b>	<b>68 279 479</b>		
<b>15 04 77 07 — Pilot project — Fostering European integration through culture by providing new subtitled versions of selected TV programmes across all Europe</b>			3.0.P PPA	p.m.	261 712	p.m.	261 712	1 500 000	750 000
722	Group of the European People's Party (Christian Democrats)	EPP//7779 Ongoing PP/ Above DB		2 000 000	1 000 000	<b>2 000 000</b>	<b>1 261 712</b>		
<b>15 04 77 08 — Pilot project — Kickstart the cultural economy</b>									
1175	Committee on Budgets	BUDG/3578 New PP	3.0.P PPA	500 000	300 000	<b>500 000</b>	<b>300 000</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>15 04 77 09 — Pilot project — Supporting networks of young creative entrepreneurs: EU and third countries</b>									
1176	Committee on Budgets	BUDG/3579 New PP	3.0.P PPA	800 000	400 000	<b>800 000</b>	<b>400 000</b>		
<b>15 04 77 10 — Preparatory action — Crowdsourcing subtitling to increase circulation of European works</b>									
1177	Committee on Budgets	BUDG/3580 New PA	3.0.P PPA	1 000 000	1 000 000	<b>1 000 000</b>	<b>1 000 000</b>		
<b>16 01 04 02 — Support expenditure for communication actions</b>			3.0.S PEC	1 229 000		1 154 000		1 185 000	
285	Committee on Culture and Education	CULT/5738 Restore DB		75 000		<b>1 229 000</b>			
<b>16 02 01 — Europe for Citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level</b>			3.0.7	21 894 000	11 843 400	20 894 000	11 343 400	23 050 000	10 715 600
1107	Committee on Budgets	BUDG/3510 Above DB/ Consideration of civil society organisations + ECI		2 750 000	1 080 000	<b>23 644 000</b>	<b>12 423 400</b>		
<b>16 02 04 — Implementation of European Citizens' Initiatives and other instruments of participatory democracy</b>									
1108	Committee on Budgets	BUDG/3511 Creation of new line	3.0.O TH	1 000 000	330 000	<b>1 000 000</b>	<b>330 000</b>		
<b>16 02 77 06 — Preparatory action — New narrative on Europe</b>									
1178	Committee on Budgets	BUDG/3581 New PA	3.0.P PPA	1 000 000	1 000 000	<b>1 000 000</b>	<b>1 000 000</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>16 03 01 01 — Multimedia actions</b>			3.0.S PEC	19 200 000	28 716 790	19 200 000	27 016 790	25 540 000	25 526 479
1109	Committee on Budgets	<b>BUDG/3512</b> Above DB/ Pan-European networks		6 340 000	3 810 000	<b>25 540 000</b>	<b>30 826 790</b>		
<b>16 03 01 04 — Communication of the Commission Representations and Partnership actions</b>			3.0.S PEC	11 794 000	14 310 569	11 794 000	13 310 569	10 730 000	12 923 887
286	Committee on Culture and Education	<b>CULT/5739</b> Restore DB (PA)			1 000 000	<b>11 794 000</b>	<b>14 310 569</b>		
<b>16 03 02 03 — Online and written information and communication tools</b>			3.0.S PEC	21 340 000	17 408 238	21 340 000	16 708 238	18 180 000	15 759 479
287	Committee on Culture and Education	<b>CULT/5740</b> Restore DB (PA)			700 000	<b>21 340 000</b>	<b>17 408 238</b>		
<b>16 03 77 05 — Preparatory action — Share Europe Online</b>			3.0.P PPA	p.m.	436 187	p.m.	436 187	1 000 000	500 000
262	Committee on Culture and Education	<b>CULT/5701</b> Ongoing PA/ Above DB		1 000 000	500 000	<b>1 000 000</b>	<b>936 187</b>		
<b>17 01 04 01 — Support expenditure for the Consumer programme</b>			3.0.1 0	1 100 000		1 000 000		1 100 000	
189	Committee on the Internal Market and Consumer Protection	<b>IMCO/6961</b> Restore DB		100 000		<b>1 100 000</b>			
<b>17 01 04 03 — Support expenditure in the field of food and feed safety, animal health, animal welfare and plant health</b>			3.0.8	1 500 000		1 420 000		1 500 000	
214	Committee on the Environment, Public Health and Food Safety	<b>ENVI/6316</b> Restore DB		80 000		<b>1 500 000</b>			

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>17 02 01 — Safeguarding consumers' interest and improving their safety and information</b>			3.0.1 0	21 866 000	12 905 000	18 866 000	11 905 000	21 262 000	6 512 000
190	Committee on the Internal Market and Consumer Protection	IMCO/6962 Restore DB		3 000 000	1 000 000	<b>21 866 000</b>	<b>12 905 000</b>		
<b>17 02 77 04 — Pilot project — Training SMEs on Consumer Rights in the Digital Age</b>									
193	Committee on the Internal Market and Consumer Protection	IMCO/6965 New PP	3.0.P PPA	1 000 000	1 000 000	<b>1 000 000</b>	<b>1 000 000</b>		
<b>17 03 01 — Encouraging innovation in healthcare and increasing the sustainability of health systems, improving the health of Union citizens and protecting them from cross-border health threats</b>			3.0.9	54 041 000	27 500 000	46 041 000	22 500 000	52 870 000	8 697 500
216	Committee on the Environment, Public Health and Food Safety	ENVI/6318 Restore DB		8 000 000	5 000 000	<b>54 041 000</b>	<b>27 500 000</b>		
<b>17 03 12 02 — Special contribution for orphan medicinal products</b>			3.0.D AG	6 800 000	6 800 000	6 683 588	6 683 588	6 000 000	6 000 000
217	Committee on the Environment, Public Health and Food Safety	ENVI/6319 Restore DB		116 412	116 412	<b>6 800 000</b>	<b>6 800 000</b>		
<b>17 03 77 16 — Pilot project — The Effect of Differing Kidney Disease Treatment Modalities and Organ Donation and Transplantation Practices on Health Expenditure and Patient Outcomes</b>									
1180	Committee on Budgets	BUDG/3583 New PP	3.0.P PPA	1 000 000	1 000 000	<b>1 000 000</b>	<b>1 000 000</b>		

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Am No.	Author	EP Notes		Difference		New amount			
<b>17 03 77 17 — Pilot project — Platform for the strengthening of organ donation in the field of the European Union and neighbouring countries: EUDONORG2015-2016</b>									
1181	Committee on Budgets	BUDG/3584 New PP	3.0.P PPA	600 000	600 000	600 000	600 000		
<b>17 03 77 18 — Pilot project — Reducing health inequalities experienced by LGBTI people</b>									
1182	Committee on Budgets	BUDG/3585 New PP	3.0.P PPA	450 000	300 000	450 000	300 000		
<b>17 03 77 19 — Pilot project — Access to healthcare for people in rural areas</b>									
1183	Committee on Budgets	BUDG/3586 New PP	3.0.P PPA	1 000 000	1 000 000	1 000 000	1 000 000		
<b>17 04 01 — Ensuring a higher animal health status and high level of protection of animals in the Union</b>			3.0.8	178 500 000	144 300 000	177 500 000	141 800 000	180 000 000	4 000 000
218	Committee on the Environment, Public Health and Food Safety	ENVI/6320 Restore DB		1 000 000	2 500 000	178 500 000	144 300 000		
<b>17 04 02 — Ensuring timely detection of harmful organisms for plants and their eradication</b>			3.0.8	10 000 000	7 500 000	9 500 000	7 000 000	5 000 000	3 000 000
219	Committee on the Environment, Public Health and Food Safety	ENVI/6321 Restore DB		500 000	500 000	10 000 000	7 500 000		
<b>17 04 03 — Ensuring effective, efficient and reliable controls</b>			3.0.8	47 360 000	30 000 000	46 860 000	29 000 000	45 724 000	15 000 000
220	Committee on the Environment, Public Health and Food Safety	ENVI/6322 Restore DB		500 000	1 000 000	47 360 000	30 000 000		



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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>17 04 04 — Fund for emergency measures related to animal and plant health</b>			3.0.8	20 000 000	10 000 000	20 000 000	9 000 000	20 000 000	7 500 000
221	Committee on the Environment, Public Health and Food Safety	ENVI/6323 Restore DB (PA)			1 000 000	<b>20 000 000</b>	<b>10 000 000</b>		
<b>18 02 01 01 — Support of border management and a common visa policy to facilitate legitimate travel</b>			3.0.2	272 963 542	125 122 000	272 963 542	125 122 000	252 153 194	27 160 000
1231	Committee on Budgets	BUDG/3634 Remarks only/ Gender perspective and gender sensitive approach				<b>272 963 542</b>	<b>125 122 000</b>		
<b>18 02 01 02 — Prevention and fight against cross-border organised crime and better management of security related risks and crisis</b>			3.0.2	139 644 154	78 307 000	139 644 154	78 307 000	148 955 846	16 190 000
370	Committee on Women's Rights and Gender Equality	FEMM/6216 Remarks only/ Gender sensitive specific measures, approach and perspective				<b>139 644 154</b>	<b>78 307 000</b>		
<b>18 02 03 — European Agency for the Management of Operational Cooperation at the External Borders (Frontex)</b>			3.0.D AG	86 100 000	86 100 000	86 100 000	86 100 000	82 910 000	82 910 000
396	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6101 Agencies/ Above DB/ Reserve		20 000 000	20 000 000	<b>86 100 000</b> <b>20 000 000</b>	<b>86 100 000</b> <b>20 000 000</b>		
<b>18 02 05 — European Police College (CEPOL)</b>			3.0.D AG	7 678 000	7 678 000	7 642 785	7 642 785	7 436 000	7 436 000
397	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6103 Agencies/ Restore DB		35 215	35 215	<b>7 678 000</b>	<b>7 678 000</b>		
<b>18 02 06 — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)</b>			3.0.D AG	14 643 000	14 643 000	14 643 000	14 643 000	14 751 000	14 751 000
398	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6104 Agencies/ Above DB		653 000	653 000	<b>15 296 000</b>	<b>15 296 000</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>18 02 07 — European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu.LISA)</b>			3.0.D AG	72 809 100	72 809 100	70 854 953	70 854 953	59 380 000	59 380 000
399	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6105 Agencies/ Restore DB</b>		1 954 147	1 954 147	<b>72 809 100</b>	<b>72 809 100</b>		
<b>18 02 08 — Schengen Information System (SIS II)</b>			3.0.3	9 421 500	9 816 935	8 921 500	9 616 935	9 235 500	4 900 366
400	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6106 Restore DB</b>		500 000	200 000	<b>9 421 500</b>	<b>9 816 935</b>		
<b>18 02 09 — Visa Information System (VIS)</b>			3.0.3	9 421 500	13 093 065	8 921 500	12 893 065	9 235 500	4 900 366
401	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6107 Restore DB</b>		500 000	200 000	<b>9 421 500</b>	<b>13 093 065</b>		
<b>18 03 01 01 — Strengthening and developing the Common European Asylum System and enhancing solidarity and responsibility sharing between the Member States</b>			3.0.1	174 774 553	92 928 000	174 774 553	92 928 000	167 808 176	20 510 000
1110	Committee on Budgets	<b>BUDG/3513 Above DB/ Gender sensitive approach</b>		10 000 000	5 000 000	<b>184 774 553</b>	<b>97 928 000</b>		
<b>18 03 01 02 — Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies</b>			3.0.1	239 811 829	133 703 000	239 811 829	133 703 000	233 300 864	27 670 000
1111	Committee on Budgets	<b>BUDG/3514 Below DB/ Irregular immigration and gender aspect</b>		-10 000 000	-5 000 000	<b>229 811 829</b>	<b>128 703 000</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>18 03 02 — European Asylum Support Office (EASO)</b>			3.0.D AG	14 731 360	14 731 360	14 731 360	14 731 360	14 518 000	14 518 000
413	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6146 Agencies/ Above DB</b>		2 774 000	2 774 000	<b>17 505 360</b>	<b>17 505 360</b>		
<b>18 03 77 09 — Preparatory action — Funding for the rehabilitation of victims of torture</b>			3.0.P PPA	p.m.	p.m.	p.m.	p.m.	3 000 000	1 500 000
1185	Committee on Budgets	<b>BUDG/3588 Ongoing PA/ Above DB/ Funding for victims of torture</b>		500 000	500 000	<b>500 000</b>	<b>500 000</b>		
<b>23 03 01 01 — Disaster prevention and preparedness within the Union</b>			3.0.6	28 068 000	18 259 000	27 068 000	17 259 000	27 052 000	13 000 000
1092	Committee on Budgets	<b>BUDG/4035 Restore DB</b>		1 000 000	1 000 000	<b>28 068 000</b>	<b>18 259 000</b>		
<b>23 03 77 03 — Pilot project — Natural disasters early warning system</b>									
1184	Committee on Budgets	<b>BUDG/3587 New PP</b>	3.0.P PPA	2 500 000	1 000 000	<b>2 500 000</b>	<b>1 000 000</b>		
<b>33 01 04 01 — Support expenditure for the Rights, Equality and Citizenship Programme</b>			3.0.5	1 100 000		1 030 000		1 100 000	
403	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6110 Restore DB</b>		70 000		<b>1 100 000</b>			
<b>33 01 04 02 — Support expenditure for the Justice Programme</b>			3.0.4	1 200 000		1 120 000		1 200 000	
404	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6111 Restore DB</b>		80 000		<b>1 200 000</b>			

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>33 02 01 — Ensuring the protection of rights and empowering citizens</b>			3.0.5	24 196 000	11 509 645	22 696 000	10 809 645	23 007 000	5 467 000
381	Committee on Women's Rights and Gender Equality	FEMM/6227 Restore DB/ Daphne/ Statistics disaggregated by gender		1 500 000	700 000	<b>24 196 000</b>	<b>11 509 645</b>		
<b>33 02 02 — Promoting non-discrimination and equality</b>			3.0.5	32 073 000	17 023 009	31 573 000	16 523 009	31 151 000	7 284 000
391	Committee on Women's Rights and Gender Equality	FEMM/6256 Restore DB/ Statistics disaggregated by gender/ Gender budgetting		500 000	500 000	<b>32 073 000</b>	<b>17 023 009</b>		
<b>33 02 07 — European Institute for Gender Equality (EIGE)</b>			3.0.D AG	7 464 000	7 464 000	7 363 897	7 363 897	6 776 081	6 776 081
1077	Committee on Budgets	BUDG/3008 Agencies/ Restore DB		100 103	100 103	<b>7 464 000</b>	<b>7 464 000</b>		
<b>33 02 77 09 — Pilot project — Capacity building for Roma civil society and strengthening its involvement in the monitoring of National Roma Integration Strategies</b>			3.0.P PPA	p.m.	436 187	p.m.	436 187	1 000 000	500 000
1187	Committee on Budgets	BUDG/3590 Ongoing PP/ Above DB		750 000	563 813	<b>750 000</b>	<b>1 000 000</b>		
<b>33 02 77 10 — Pilot project — Fundamental rights review of EU data collection instruments and programmes</b>									
1186	Committee on Budgets	BUDG/3589 New PP	3.0.P PPA	750 000	750 000	<b>750 000</b>	<b>750 000</b>		
<b>33 03 01 — Facilitating access to justice and support judicial training</b>			3.0.4	30 636 000	15 638 000	29 136 000	14 638 000	28 580 000	7 485 000
407	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6114 Restore DB		1 500 000	1 000 000	<b>30 636 000</b>	<b>15 638 000</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>33 03 02 — Improving judicial cooperation in civil and criminal matters</b>			3.0.4	14 415 000	8 037 000	13 915 000	7 537 000	14 228 000	3 727 000
421	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6167</b> Restore DB/ Training and defence rights		500 000	500 000	<b>14 415 000</b>	<b>8 037 000</b>		
<b>33 03 04 — The European Union's Judicial Cooperation Unit (Eurojust)</b>			3.0.D AG	32 584 000	32 584 000	32 383 577	32 383 577	31 206 671	31 206 671
408	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6116</b> Agencies/ Restore DB		200 423	200 423	<b>32 584 000</b>	<b>32 584 000</b>		
<b>GLOBAL EUROPE</b>									
<b>01 03 02 — Macro-financial assistance</b>			4.0.1 0	77 955 000	74 396 314	77 955 000	68 832 189	60 000 000	52 153 011
1070	Committee on Budgets	<b>BUDG/3000</b> Restore DB (PA)			5 564 125	<b>77 955 000</b>	<b>74 396 314</b>		
<b>04 05 51 — Completion of actions (prior to 2014) — Instrument for Pre-Accession Assistance — Human resources development</b>			4.0.1	p.m.	74 726 845	p.m.	68 663 265	p.m.	69 900 164
121	Committee on Foreign Affairs	<b>AFET/5009</b> Restore DB (PA)			6 063 580	<b>p.m.</b>	<b>74 726 845</b>		
<b>05 01 04 03 — Support expenditure for the Pre-accession assistance in the field of agriculture and rural development (IPA)</b>			4.0.1	497 475		477 475		545 000	
122	Committee on Foreign Affairs	<b>AFET/5010</b> Restore DB		20 000		<b>497 475</b>			
<b>05 05 02 — Instrument for Pre-accession Assistance for Rural Development (IPARD) — Completion of the programme (2007 to 2013)</b>			4.0.1	p.m.	144 138 371	p.m.	132 442 513	p.m.	93 043 400
123	Committee on Foreign Affairs	<b>AFET/5011</b> Restore DB			11 695 858	<b>p.m.</b>	<b>144 138 371</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>05 05 03 02 — Support for economic, social and territorial development and related progressive alignment with the Union acquis</b>			4.0.1	25 000 000	7 936 675	25 000 000	7 292 667	20 000 000	4 200 000
124	Committee on Foreign Affairs	AFET/5012 Restore DB (PA)			644 008	<b>25 000 000</b>	<b>7 936 675</b>		
<b>05 05 04 02 — Support for economic, social and territorial development and related progressive alignment with the Union acquis</b>			4.0.1	69 000 000	25 519 462	69 000 000	23 448 730	70 000 000	13 753 638
125	Committee on Foreign Affairs	AFET/5013 Restore DB (PA)			2 070 732	<b>69 000 000</b>	<b>25 519 462</b>		
<b>05 06 01 — International agricultural agreements</b>			4.0.O TH	4 675 000	4 211 547	4 675 000	4 060 294	6 696 000	5 590 437
1071	Committee on Budgets	BUDG/3001 Restore DB (PA)			151 253	<b>4 675 000</b>	<b>4 211 547</b>		
<b>07 02 04 — Contribution to multilateral and international environment agreements</b>			4.0.O TH	3 600 000	3 243 117	3 600 000	3 126 644	3 500 000	2 394 437
205	Committee on the Environment, Public Health and Food Safety	ENVI/6307 Restore DB (PA)			116 473	<b>3 600 000</b>	<b>3 243 117</b>		
<b>13 05 01 01 — Instrument for Structural Policies for Pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)</b>			4.0.1	p.m.	61 881 642	p.m.	56 860 364	p.m.	40 000 000
126	Committee on Foreign Affairs	AFET/5014 Restore DB (PA)			5 021 278	<b>p.m.</b>	<b>61 881 642</b>		
<b>13 05 01 02 — Instrument for Structural Policies for Pre-accession — Closure of pre-accession assistance relating to eight applicant countries</b>			4.0.1	p.m.	18 510 767	p.m.	17 008 743	p.m.	p.m.
127	Committee on Foreign Affairs	AFET/5015 Restore DB (PA)			1 502 024	<b>p.m.</b>	<b>18 510 767</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>13 05 02 — Instrument for Pre-Accession Assistance (IPA) — Completion of regional development component (2007 to 2013)</b>			4.0.1	p.m.	273 519 415	p.m.	251 325 157	p.m.	272 447 479
128	Committee on Foreign Affairs	AFET/5016 Restore DB (PA)			22 194 258	p.m.	<b>273 519 415</b>		
<b>13 05 03 02 — Completion of cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4</b>			4.0.1	p.m.	31 160 606	p.m.	28 632 133	p.m.	26 143 200
129	Committee on Foreign Affairs	AFET/5017 Restore DB (PA)			2 528 473	p.m.	<b>31 160 606</b>		
<b>13 05 60 01 — Support for political reforms and related progressive alignment with the Union acquis</b>			4.0.1	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
170	Committee on Foreign Affairs	AFET/5097 Remarks only/ Reconciliation Western Balkans				p.m.	p.m.		
<b>19 01 04 01 — Support expenditure for Instrument contributing to Stability and Peace</b>			4.0.6	7 100 000		7 000 000		7 000 000	
1237	Committee on Budgets	BUDG/3640 (Multiple amendment) Restore DB/ Transfer to Section X (EEAS - simplification)		-519 823		<b>6 480 177</b>			
<b>19 01 04 03 — Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR) — Expenditure related to election observation Missions (EOMs)</b>			4.0.5	586 727		561 727		700 000	
131	Committee on Foreign Affairs	AFET/5019 Restore DB		25 000		<b>586 727</b>			

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>19 01 04 04 — Support expenditure for the Partnership Instrument</b>			4.0.4	4 640 000		4 240 000		4 265 336	
1237	Committee on Budgets	BUDG/3640 (Multiple amendment) Restore DB/ Transfer to Section X (EEAS - simplification)		-280 000		<b>3 960 000</b>			
<b>19 02 01 — Response to crisis and emerging crisis</b>			4.0.6	222 566 000	86 689 094	220 716 000	83 575 746	204 337 467	18 292 747
1112	Committee on Budgets	BUDG/3515 Above DB		5 850 000	7 113 348	<b>226 566 000</b>	<b>90 689 094</b>		
<b>19 02 02 — Support to conflict prevention, peace-building and crisis preparedness</b>			4.0.6	25 000 000	8 756 474	24 800 000	8 441 994	22 494 093	2 565 739
1113	Committee on Budgets	BUDG/3516 Above DB/ Women's empowerment		1 200 000	1 314 480	<b>26 000 000</b>	<b>9 756 474</b>		
<b>19 02 51 — Completion of actions in the field of crisis response and preparedness (2007 to 2013)</b>			4.0.6	p.m.	72 678 736	p.m.	70 068 555	p.m.	130 875 916
133	Committee on Foreign Affairs	AFET/5023 Restore DB (PA)			2 610 181	<b>p.m.</b>	<b>72 678 736</b>		
<b>19 03 01 06 — Preparatory and follow-up measures</b>			4.0.8	5 266 000	275 929	5 266 000	275 929	7 000 000	2 625 000
176	Committee on Foreign Affairs	AFET/5114 Remarks only/ Cooperation between MS in CFSP				<b>5 266 000</b>	<b>275 929</b>		
<b>19 03 01 07 — European Union Special Representatives</b>			4.0.8	20 000 000	9 153 836	20 000 000	9 153 836	25 000 000	15 750 000
157	Committee on Foreign Affairs	AFET/5056 (Multiple amendment - first instance) Delete line/ Move to EEAS budget		-20 000 000	-9 153 836	<b>p.m.</b>	<b>p.m.</b>		



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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>19 04 01 — Improving the reliability of electoral processes, in particular by means of election observation missions</b>			4.0.5	41 267 086	27 765 225	41 017 086	23 924 012	40 370 869	8 525 916
1114	Committee on Budgets	BUDG/3517 Above DB		1 750 000	4 341 213	<b>42 767 086</b>	<b>28 265 225</b>		
<b>19 04 51 — Completion of actions in the field of election observation missions (prior to 2014)</b>			4.0.5	p.m.	2 469 966	p.m.	2 381 260	p.m.	13 600 000
134	Committee on Foreign Affairs	AFET/5025 Restore DB (PA)			88 706	<b>p.m.</b>	<b>2 469 966</b>		
<b>19 05 01 — Cooperation with third countries to advance and promote Union and mutual interests</b>			4.0.4	102 720 000	41 492 188	102 720 000	34 603 157	106 108 730	3 764 708
135	Committee on Foreign Affairs	AFET/5026 Restore DB (PA)			6 889 031	<b>102 720 000</b>	<b>41 492 188</b>		
<b>19 05 20 — Erasmus+ — Contribution from the Partnership Instrument</b>			4.0.4	11 708 000	9 232 483	10 708 000	8 900 908	8 242 776	524 166
136	Committee on Foreign Affairs	AFET/5027 Restore DB		1 000 000	331 575	<b>11 708 000</b>	<b>9 232 483</b>		
<b>19 05 51 — Completion of actions in the field of relations and cooperation with industrialised third countries (2007 to 2013)</b>			4.0.4	p.m.	16 557 627	p.m.	15 962 977	p.m.	12 974 789
137	Committee on Foreign Affairs	AFET/5028 Restore DB (PA)			594 650	<b>p.m.</b>	<b>16 557 627</b>		
<b>19 06 01 — Information outreach on the Union's external relations</b>			4.0.S PEC	12 500 000	12 266 291	12 500 000	11 825 760	12 000 000	12 786 124
138	Committee on Foreign Affairs	AFET/5029 Restore DB (PA)			440 531	<b>12 500 000</b>	<b>12 266 291</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>20 02 01 — External trade relations, including access to the markets of third countries</b>			4.0.S PEC	11 000 000	15 210 201	11 000 000	13 916 776	10 993 000	6 769 437
1115	Committee on Budgets	BUDG/3518 Above DB/ Communication TTIP		2 000 000	1 963 425	<b>13 000 000</b>	<b>15 880 201</b>		
<b>20 02 03 — Aid for trade — Multilateral initiatives</b>			4.0.S PEC	4 802 000	9 322 381	4 802 000	8 529 636	4 500 000	3 019 437
1072	Committee on Budgets	BUDG/3003 Restore DB (PA)			792 745	<b>4 802 000</b>	<b>9 322 381</b>		
<b>21 01 04 01 — Support expenditure for the Development Cooperation Instrument (DCI)</b>			4.0.3	100 104 098		98 104 098		97 496 612	
1237	Committee on Budgets	BUDG/3640 (Multiple amendment) Restore DB/ Transfer to Section X (EEAS - simplification)		-20 187 702		<b>77 916 396</b>			
<b>21 01 04 02 — Support expenditure for the European Neighbourhood Instrument (ENI)</b>			4.0.2	57 921 007		57 921 007		59 351 299	
1237	Committee on Budgets	BUDG/3640 (Multiple amendment) Transfer to Section X (EEAS - simplification)		-13 283 002		<b>44 638 005</b>			
<b>21 01 04 03 — Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR)</b>			4.0.5	10 874 002		10 199 002		10 390 810	
1237	Committee on Budgets	BUDG/3640 (Multiple amendment) Restore DB/ Transfer to Section X (EEAS - simplification)		-393 073		<b>9 805 929</b>			
<b>21 01 04 04 — Support expenditure for the Instrument contributing to Stability and Peace (IcSP)</b>			4.0.6	2 100 000		2 050 000		2 087 745	
140	Committee on Foreign Affairs	AFET/5031 Restore DB		50 000		<b>2 100 000</b>			

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>21 01 04 05 — Support expenditure for the Instrument for Nuclear Safety Cooperation (INSC)</b>			4.0.9	1 418 360		1 318 360		1 200 000	
84	Committee on Industry, Research and Energy	<b>ITRE/5979 Restore DB</b>		100 000		<b>1 418 360</b>			
<b>21 02 01 — Cooperation with Latin America</b>			4.0.3	294 342 737	80 523 069	288 942 737	68 418 729	259 304 272	7 079 077
1116	Committee on Budgets	<b>BUDG/3519 Restore DB/ CESES (Senior Expert Services)/ MDG 20% Social services</b>		5 400 000	12 104 340	<b>294 342 737</b>	<b>80 523 069</b>		
<b>21 02 02 — Cooperation with Asia</b>			4.0.3	633 098 094	136 547 247	620 698 094	115 977 147	537 057 123	16 695 125
1117	Committee on Budgets	<b>BUDG/3520 Restore DB/ CESES (Senior Expert Services)</b>		12 400 000	20 570 100	<b>633 098 094</b>	<b>136 547 247</b>		
<b>21 02 03 — Cooperation with Central Asia</b>			4.0.3	124 955 010	19 410 672	122 355 010	16 464 689	71 570 570	3 535 685
1118	Committee on Budgets	<b>BUDG/3521 Restore DB/ CESES (Senior Expert Services)</b>		2 600 000	2 945 983	<b>124 955 010</b>	<b>19 410 672</b>		
<b>21 02 04 — Cooperation with Middle East</b>			4.0.3	66 711 154	12 964 232	65 361 154	11 030 012	51 182 356	3 348 633
1119	Committee on Budgets	<b>BUDG/3522 Restore DB/ Freedoms/ CESES (Senior Expert Services)</b>		1 350 000	1 934 220	<b>66 711 154</b>	<b>12 964 232</b>		
<b>21 02 05 — Cooperation with Afghanistan</b>			4.0.3	199 417 199	48 879 839	199 417 199	41 516 279	203 496 806	5 565 042
304	Committee on Development	<b>DEVE/5511 Restore DB</b>			7 363 560	<b>199 417 199</b>	<b>48 879 839</b>		
<b>21 02 06 — Cooperation with South Africa</b>			4.0.3	26 721 430	4 441 898	26 271 430	3 789 638	25 978 230	147 040
1120	Committee on Budgets	<b>BUDG/3523 Restore DB/ CESES (Senior Expert Services)</b>		450 000	652 260	<b>26 721 430</b>	<b>4 441 898</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>21 02 07 01 — Environment and climate change</b>			4.0.3	176 041 720	29 145 850	172 891 720	24 748 452	163 093 980	18 607 187
1121	Committee on Budgets	<b>BUDG/3524</b> Above DB/ CESES (Senior Expert Services)		17 150 000	9 067 398	<b>190 041 720</b>	<b>33 815 850</b>		
<b>21 02 07 02 — Sustainable energy</b>			4.0.3	67 875 236	21 093 543	67 875 236	17 901 891	82 851 742	9 379 233
1122	Committee on Budgets	<b>BUDG/3525</b> Above DB/CESES (Senior Expert Services)		5 000 000	4 861 652	<b>72 875 236</b>	<b>22 763 543</b>		
<b>21 02 07 03 — Human development</b>			4.0.3	150 920 558	79 210 193	150 920 558	67 234 670	163 093 980	18 607 187
1123	Committee on Budgets	<b>BUDG/3526</b> Above DB/ CESES (Senior Expert Services)		19 000 000	18 305 523	<b>169 920 558</b>	<b>85 540 193</b>		
<b>21 02 07 04 — Food and nutrition security and sustainable agriculture</b>			4.0.3	167 239 336	53 915 446	167 239 336	45 768 813	197 017 527	23 750 638
1124	Committee on Budgets	<b>BUDG/3527</b> Above DB/ CESES (Senior Expert Services)		14 000 000	12 816 633	<b>181 239 336</b>	<b>58 585 446</b>		
<b>21 02 07 05 — Migration and asylum</b>			4.0.3	41 605 380	10 152 909	41 605 380	8 628 544	46 318 690	5 294 728
1125	Committee on Budgets	<b>BUDG/3528</b> Above DB/ CESES (Senior Expert Services)		8 000 000	4 194 365	<b>49 605 380</b>	<b>12 822 909</b>		
<b>21 02 08 — Financing initiatives in the area of development by or for civil society organisations and local authorities</b>								248 764 950	3 178 653
377	Committee on Women's Rights and Gender Equality	<b>FEMM/6223</b> Remarks only/ Due consideration of gender perspective				<b>224 379 009</b>	<b>46 214 309</b>		
<b>21 02 08 01 — Civil society in development</b>			4.0.3	180 143 207	46 475 815	180 143 207	39 449 811	212 398 533	2 994 291
1126	Committee on Budgets	<b>BUDG/3529</b> Above DB/ CESES (Senior Expert Services)/ Gender perspective		18 000 000	13 026 004	<b>198 143 207</b>	<b>52 475 815</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>21 02 08 02 — Local authorities in development</b>			4.0.3	45 035 802	7 964 782	44 235 802	6 764 498	36 366 417	184 362
1127	Committee on Budgets	<b>BUDG/3530</b> Above DB/ CESES (Senior Expert Services)		4 800 000	2 530 284	<b>49 035 802</b>	<b>9 294 782</b>		
<b>21 02 09 — Pan-Africa programme to support the joint Africa-European Union Strategy</b>			4.0.3	101 404 040	53 827 921	99 554 040	45 686 751	97 577 288	31 380 011
1128	Committee on Budgets	<b>BUDG/3531</b> Restore DB/ CESES (Senior Expert Services)		1 850 000	8 141 170	<b>101 404 040</b>	<b>53 827 921</b>		
<b>21 02 20 — Erasmus+ — Contribution from the development cooperation instrument (DCI)</b>			4.0.3	90 038 998	48 023 080	90 038 998	45 025 900	93 900 074	3 283 687
313	Committee on Development	<b>DEVE/5521</b> Restore DB (PA)			2 997 180	<b>90 038 998</b>	<b>48 023 080</b>		
<b>21 02 40 — Commodities agreements</b>			4.0.O TH	3 700 000	3 333 203	3 700 000	3 213 494	4 800 000	3 565 916
314	Committee on Development	<b>DEVE/5522</b> Restore DB (PA)			119 709	<b>3 700 000</b>	<b>3 333 203</b>		
<b>21 02 51 01 — Cooperation with third countries in the areas of migration and asylum</b>			4.0.3	—	28 500 284	—	26 721 546	—	18 900 000
315	Committee on Development	<b>DEVE/5523</b> Restore DB (PA)			1 778 738	—	<b>28 500 284</b>		
<b>21 02 51 02 — Cooperation with developing countries in Latin America</b>			4.0.3	—	192 555 165	—	180 537 557	—	226 200 000
346	Committee on Development	<b>DEVE/5555</b> Restore DB (PA)			12 017 608	—	<b>192 555 165</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>21 02 51 03 — Cooperation with developing countries in Asia, including Central Asia and the Middle East</b>			4.0.3	—	483 325 801	—	453 160 831	—	529 564 664
316	Committee on Development	DEVE/5525 Restore DB (PA)			30 164 970	—	<b>483 325 801</b>		
<b>21 02 51 04 — Food security</b>			4.0.3	—	128 661 861	—	120 631 913	—	124 800 000
317	Committee on Development	DEVE/5526 Restore DB (PA)			8 029 948	—	<b>128 661 861</b>		
<b>21 02 51 05 — Non-State actors in development</b>			4.0.3	—	133 738 315	—	125 391 540	—	167 700 000
318	Committee on Development	DEVE/5527 Restore DB (PA)			8 346 775	—	<b>133 738 315</b>		
<b>21 02 51 06 — Environment and sustainable management of natural resources, including energy</b>			4.0.3	—	79 385 243	—	74 430 711	—	97 422 000
319	Committee on Development	DEVE/5528 Restore DB (PA)			4 954 532	—	<b>79 385 243</b>		
<b>21 02 51 07 — Human and social development</b>			4.0.3	—	60 304 777	—	56 541 081	—	61 308 000
320	Committee on Development	DEVE/5529 Restore DB (PA)			3 763 696	—	<b>60 304 777</b>		
<b>21 02 51 08 — Geographical cooperation with Africa, Caribbean and Pacific States</b>			4.0.3	—	220 682 344	—	206 909 283	—	245 700 000
321	Committee on Development	DEVE/5530 Restore DB (PA)			13 773 061	—	<b>220 682 344</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>21 02 77 16 — Pilot project — Strengthening veterinary services in developing countries</b>			4.0.P PPA	p.m.	671 576	p.m.	671 576	2 000 000	1 000 000
1188	Committee on Budgets	BUDG/3591 Ongoing PP/ Above DB		1 500 000	828 424	<b>1 500 000</b>	<b>1 500 000</b>		
<b>21 02 77 18 — Pilot project — Investing in sustainable peace and community rebuilding in the Cauca area - Colombia</b>			4.0.P PPA	p.m.	629 604	p.m.	629 604	1 500 000	750 000
298	Committee on Development	DEVE/5503 Ongoing PP/ Above DB		1 500 000	120 396	<b>1 500 000</b>	<b>750 000</b>		
<b>21 02 77 19 — Preparatory action — Building resilience for better health of nomadic communities in post-crisis situations in the Sahel region</b>			4.0.P PPA	p.m.	671 576	p.m.	671 576	3 000 000	1 500 000
1189	Committee on Budgets	BUDG/3592 Ongoing PA/ Above DB		1 500 000	828 424	<b>1 500 000</b>	<b>1 500 000</b>		
<b>21 02 77 20 — Preparatory action — Socio-economic reintegration of children and female sex workers living at mines in Luhwindja, South Kivu Province, eastern DRC</b>			4.0.P PPA	p.m.	755 524	p.m.	755 524	2 200 000	1 100 000
338	Committee on Development	DEVE/5547 Ongoing PA/ Above DB		2 200 000	1 309 476	<b>2 200 000</b>	<b>2 065 000</b>		
<b>21 02 77 22 — Pilot project — Integrated approach to develop an roll-out health solutions to tackle neglected tropical diseases in endemic areas</b>									
1190	Committee on Budgets	BUDG/3593 New PP	4.0.P PPA	1 500 000	1 000 000	<b>1 500 000</b>	<b>1 000 000</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>21 02 77 23 — Pilot project — Access to justice and reparation for victims of the most serious crimes committed in DRC</b>									
1191	Committee on Budgets	BUDG/3594 New PP	4.0.P PPA	790 000	790 000	<b>790 000</b>	<b>790 000</b>		
<b>21 03 01 01 — Mediterranean countries — Human rights and mobility</b>			4.0.2	193 000 000	33 756 162	191 250 000	33 756 162	211 086 641	27 144 052
1194	Committee on Budgets	BUDG/3597 Above DB		21 000 000	6 420 000	<b>212 250 000</b>	<b>40 176 162</b>		
<b>21 03 01 02 — Mediterranean countries — Poverty reduction and sustainable development</b>			4.0.2	553 545 237	96 808 476	548 495 237	96 808 476	687 811 401	88 913 714
1129	Committee on Budgets	BUDG/3532 Above DB/ CESES (Senior Expert Services)		40 050 000	11 660 000	<b>588 545 237</b>	<b>108 468 476</b>		
<b>21 03 01 03 — Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts</b>			4.0.2	44 500 000	7 783 157	44 500 000	7 783 157	80 199 203	13 961 057
1130	Committee on Budgets	BUDG/3533 Above DB		23 000 000	7 660 000	<b>67 500 000</b>	<b>15 443 157</b>		
<b>21 03 01 04 — Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)</b>			4.0.2	264 500 000	218 627 995	262 100 000	218 627 995	300 000 000	200 000 000
906	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7415 Above DB		37 900 000	81 372 005	<b>300 000 000</b>	<b>300 000 000</b>		
<b>21 03 02 01 — Eastern Partnership — Human rights and mobility</b>			4.0.2	207 296 000	36 292 247	205 396 000	36 292 247	247 066 602	23 628 498
1131	Committee on Budgets	BUDG/3534 Above DB		35 900 000	11 330 000	<b>241 296 000</b>	<b>47 622 247</b>		



Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>21 03 02 02 — Eastern Partnership — Poverty reduction and sustainable development</b>			4.0.2	302 300 000	52 872 994	299 550 000	52 872 994	339 852 750	34 154 482
1132	Committee on Budgets	BUDG/3535 Above DB/ CESES (Senior Expert Services)		37 750 000	11 660 000	<b>337 300 000</b>	<b>64 532 994</b>		
<b>21 03 02 03 — Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts</b>			4.0.2	8 000 000	1 399 219	8 000 000	1 399 219	12 966 060	916 204
1133	Committee on Budgets	BUDG/3536 Above DB/ Frozen conflicts		4 966 060	1 600 781	<b>12 966 060</b>	<b>3 000 000</b>		
<b>21 03 03 01 — Cross-border cooperation (CBC) — Contribution from Heading 4</b>			4.0.2	82 806 886	14 481 918	82 806 886	14 481 918	6 500 000	933 214
1134	Committee on Budgets	BUDG/3537 Above DB		5 150 000	1 717 000	<b>87 956 886</b>	<b>16 198 918</b>		
<b>21 03 03 03 — Support to other multi-country cooperation in the neighbourhood</b>			4.0.2	219 801 253	43 148 379	219 801 253	43 148 379	163 771 093	9 853 695
1135	Committee on Budgets	BUDG/3538 Above DB		11 450 000	3 817 000	<b>231 251 253</b>	<b>46 965 379</b>		
<b>21 04 01 — Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms</b>			4.0.5	130 166 185	35 823 271	129 416 185	30 824 984	132 782 020	3 815 739
1136	Committee on Budgets	BUDG/3539 Above DB/ Freedoms/ Women's empowerment		7 250 000	7 168 287	<b>136 666 185</b>	<b>37 993 271</b>		
<b>21 04 51 — Completion of the European Instrument for Democracy and Human Rights (prior to 2014)</b>			4.0.5	—	73 135 529	—	70 508 942	—	83 300 000
142	Committee on Foreign Affairs	AFET/5038 Restore DB (PA)			2 626 587	—	<b>73 135 529</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>21 05 01 — Global, trans-regional and emerging threats</b>			4.0.6	64 000 000	18 110 817	64 000 000	17 460 386	82 255 223	4 031 479
1137	Committee on Budgets	BUDG/3540 Above DB		1 500 000	1 150 431	<b>65 500 000</b>	<b>18 610 817</b>		
<b>21 05 51 — Completion of actions in the area of global threats to security (prior to 2014)</b>			4.0.6	—	29 772 012	—	28 702 781	—	42 810 916
143	Committee on Foreign Affairs	AFET/5040 Restore DB (PA)			1 069 231	—	<b>29 772 012</b>		
<b>21 06 01 — Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards of nuclear material in third countries</b>			4.0.9	29 740 640	13 722 575	29 740 640	13 229 743	29 346 872	24 814 789
1073	Committee on Budgets	BUDG/3004 Restore DB (PA)			492 832	<b>29 740 640</b>	<b>13 722 575</b>		
<b>21 06 51 — Completion of former actions (prior to 2014)</b>			4.0.9	—	15 603 729	—	15 043 337	—	29 750 000
1074	Committee on Budgets	BUDG/3005 Restore DB (PA)			560 392	—	<b>15 603 729</b>		
<b>21 07 01 — Cooperation with Greenland</b>			4.0.OTH	30 698 715	33 718 109	30 698 715	32 507 158	24 569 471	11 699 882
340	Committee on Development	DEVE/5549 Restore DB (PA)			1 210 951	<b>30 698 715</b>	<b>33 718 109</b>		
<b>21 08 01 — Evaluation of the results of Union aid and follow-up and audit measures</b>			4.0.S PEC	24 130 000	23 678 849	24 130 000	21 695 647	23 657 510	17 625 000
322	Committee on Development	DEVE/5531 Restore DB (PA)			1 983 202	<b>24 130 000</b>	<b>23 678 849</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>21 08 02 — Coordination and promotion of awareness on development issues - European Year for Development 2015</b>			4.0.S PEC	11 508 000	11 292 839	11 508 000	10 332 919	13 330 508	5 190 000
1138	Committee on Budgets	BUDG/3541 Above DB/ European year for development		1 500 000	1 459 920	<b>13 008 000</b>	<b>11 792 839</b>		
<b>21 09 51 01 — Asia</b>			4.0.4	—	13 573 377	—	13 085 903	—	11 114 743
1075	Committee on Budgets	BUDG/3006 Restore DB (PA)			487 474	—	<b>13 573 377</b>		
<b>21 09 51 02 — Latin America</b>			4.0.4	—	8 826 027	—	8 509 049	—	3 172 958
1076	Committee on Budgets	BUDG/3007 Restore DB (PA)			316 978	—	<b>8 826 027</b>		
<b>22 01 04 01 — Support expenditure for Instrument for Pre-accession Assistance (IPA)</b>			4.0.1	49 004 624		47 104 624		50 498 220	
1237	Committee on Budgets	BUDG/3640 (Multiple amendment) Restore DB/ Transfer to Section X (EEAS - simplification)		-5 929 730		<b>41 174 894</b>			
<b>22 01 06 01 — Education, Audiovisual and Culture Executive Agency — Contribution from the Instrument for Pre-accession Assistance</b>			4.0.1	885 000		855 000		1 050 000	
288	Committee on Culture and Education	CULT/5741 Restore DB		30 000		<b>885 000</b>			
<b>22 02 01 01 — Support for political reforms and related progressive alignment with the Union acquis</b>			4.0.1	203 000 000	44 689 584	203 000 000	41 063 325	249 800 347	16 274 124
1139	Committee on Budgets	BUDG/3542 Above DB		1 000 000	3 956 259	<b>204 000 000</b>	<b>45 019 584</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>22 02 01 02 — Support for economic, social and territorial development and related progressive alignment with the Union acquis</b>			4.0.1	316 000 000	15 384 939	316 000 000	14 136 555	249 800 347	16 274 124
1140	Committee on Budgets	BUDG/3543 Above DB		1 000 000	1 578 384	<b>317 000 000</b>	<b>15 714 939</b>		
<b>22 02 03 01 — Support for political reforms and related progressive alignment with the Union acquis</b>			4.0.1	213 000 000	84 954 907	213 000 000	62 165 167	294 172 948	19 174 167
1141	Committee on Budgets	BUDG/3544 Above DB		1 000 000	23 119 740	<b>214 000 000</b>	<b>85 284 907</b>		
<b>22 02 03 02 — Support for economic, social and territorial development and related progressive alignment with the Union acquis</b>			4.0.1	353 000 000	99 797 046	341 650 000	73 092 339	294 172 948	19 174 167
1142	Committee on Budgets	BUDG/3545 Above DB		12 350 000	27 034 707	<b>354 000 000</b>	<b>100 127 046</b>		
<b>22 02 04 01 — Multi-country programmes, regional integration and territorial cooperation</b>			4.0.1	294 934 687	51 659 485	294 934 687	47 467 666	264 697 163	23 410 407
149	Committee on Foreign Affairs	AFET/5046 Restore DB (PA)			4 191 819	<b>294 934 687</b>	<b>51 659 485</b>		
<b>22 02 04 02 — Contribution to Erasmus+</b>			4.0.1	31 115 000	21 833 294	31 115 000	20 061 669	29 243 936	4 036 318
150	Committee on Foreign Affairs	AFET/5047 Restore DB (PA)			1 771 625	<b>31 115 000</b>	<b>21 833 294</b>		
<b>22 02 04 03 — Contribution to the Energy Community for South-East Europe</b>			4.0.1	3 517 786	3 436 249	3 517 786	3 157 421	3 445 024	3 445 024
151	Committee on Foreign Affairs	AFET/5048 Restore DB (PA)			278 828	<b>3 517 786</b>	<b>3 436 249</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014		
				Commitments	Payments	Commitments	Payments	Commitments	Payments	
Am No.	Author	EP Notes		Difference		New amount				
<b>22 02 51 — Completion of former pre-accession assistance (prior to 2014)</b>			4.0.1	p.m.	557 266 514	p.m.	512 048 087	p.m.	690 141 998	
152	Committee on Foreign Affairs	AFET/5049 Restore DB (PA)			45 218 427	p.m.	<b>557 266 514</b>			
<b>22 03 01 — Financial support for encouraging the economic development of the Turkish Cypriot community</b>			4.0.O TH		30 600 000	18 767 506	30 600 000	18 767 506	31 482 280	18 169 738
1235	Committee on Budgets	BUDG/3638 Above DB/ Strategic Plan Committee on missing persons			1 000 000	330 000	<b>31 600 000</b>	<b>19 097 506</b>		
<b>23 01 04 01 — Support expenditure for humanitarian aid, food aid and disaster preparedness</b>			4.0.7		9 100 000		8 700 000		9 000 000	
222	Committee on the Environment, Public Health and Food Safety	ENVI/6324 Restore DB			400 000		<b>9 100 000</b>			
<b>23 01 06 01 — Education, Audiovisual and Culture Executive Agency — Contribution from EU Aid Volunteers initiative</b>			4.0.1 3		897 000		847 000		529 000	
326	Committee on Development	DEVE/5535 Restore DB			50 000		<b>897 000</b>			
<b>23 02 01 — Delivery of rapid, effective and needs-based humanitarian aid and food aid</b>			4.0.7		872 446 000	872 446 000	865 746 000	872 446 000	874 529 000	747 582 107
1143	Committee on Budgets	BUDG/3546 Above DB			64 240 000	50 840 000	<b>929 986 000</b>	<b>923 286 000</b>		
<b>23 02 02 — Disaster prevention, disaster risk reduction and preparedness</b>			4.0.7		37 296 000	37 296 000	36 996 000	37 296 000	36 747 000	28 843 242
1144	Committee on Budgets	BUDG/3547 Above DB			26 004 000	8 568 000	<b>63 000 000</b>	<b>45 864 000</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>23 03 01 02 — Disaster prevention and preparedness in third countries</b>			4.0.1 2	5 434 000	4 376 254	5 434 000	3 881 655	5 326 000	1 767 479
327	Committee on Development	DEVE/5536 Restore DB (PA)			494 599	<b>5 434 000</b>	<b>4 376 254</b>		
<b>23 03 02 02 — Rapid and efficient emergency response interventions in the event of major disasters in third countries</b>			4.0.1 2	11 500 000	8 752 508	11 500 000	7 811 515	14 220 000	4 226 937
328	Committee on Development	DEVE/5537 Restore DB (PA)			940 993	<b>11 500 000</b>	<b>8 752 508</b>		
<b>23 04 01 — EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises</b>			4.0.1 3	13 868 000	10 103 019	13 868 000	9 306 341	12 148 000	2 759 416
329	Committee on Development	DEVE/5538 Restore DB (PA)			796 678	<b>13 868 000</b>	<b>10 103 019</b>		

## ADMINISTRATION

### Administrative expenditure of the institutions

<b>24 01 07 — European Anti-fraud Office (OLAF)</b>			5.2.3 X	57 769 000		57 546 159		57 206 000	
1240	Committee on Budgets	BUDG/3643 (Multiple amendment - first instance) Restore DB/ OLAF/ Supervisory committee= Split line/ Earmark 8 posts		222 841		<b>57 769 000</b>			
<b>26 01 09 — Publications Office</b>			5.2.3 X	79 839 000		79 450 033		80 755 000	
1091	Committee on Budgets	BUDG/3023 (Multiple amendment - first instance) Restore DB/ See AM BUDG/3018		388 967		<b>79 839 000</b>			

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>26 01 20 — European Personnel Selection Office</b>			5.2.3 X	26 648 000		26 572 570		27 883 000	
1091	Committee on Budgets	<b>BUDG/3023 (Multiple amendment) Restore DB/ See AM BUDG/3019</b>		75 430		<b>26 648 000</b>			
<b>26 01 21 — Office for the Administration and Payment of Individual Entitlements</b>			5.2.3 X	36 521 000		36 386 774		36 260 000	
1091	Committee on Budgets	<b>BUDG/3023 (Multiple amendment) Restore DB/ See AM BUDG/3020</b>		134 226		<b>36 521 000</b>			
<b>26 01 22 01 — Office for Infrastructure and Logistics in Brussels</b>			5.2.3 X	68 528 000		68 260 898		68 833 000	
1091	Committee on Budgets	<b>BUDG/3023 (Multiple amendment) Restore DB/ See AM BUDG/3021</b>		267 102		<b>68 528 000</b>			
<b>26 01 23 01 — Office for Infrastructure and Logistics in Luxembourg</b>			5.2.3 X	24 083 000		23 988 249		24 539 000	
1091	Committee on Budgets	<b>BUDG/3023 (Multiple amendment) Restore DB/ See AM BUDG/3022</b>		94 751		<b>24 083 000</b>			
<b>26 03 77 02 — Pilot project — Governance and Quality of Software Code - auditing of Free and Open Source Software</b>									
1192	Committee on Budgets	<b>BUDG/3595 New PP</b>	5.2.3 PPPA	1 000 000	1 000 000	<b>1 000 000</b>	<b>1 000 000</b>		
<b>26 03 77 03 — Pilot project — PublicAccess.eu: Online platform for the pro-active publication of EU institutions' unclassified documents</b>									
1193	Committee on Budgets	<b>BUDG/3596 New PP</b>	5.2.3 PPPA	1 000 000	1 000 000	<b>1 000 000</b>	<b>1 000 000</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>26 03 77 04 — Pilot project — Encrypted electronic communications of EU institutions</b>									
1179	Committee on Budgets	BUDG/3582 New PP	5.2.3 PPPA	500 000	500 000	500 000	500 000		
<b>26 03 77 05 — Pilot project — Promoting Linked Open Data, Free Software and civil society participation in law-making throughout the EU (AT4AM/LEOS LOD and FS-integration)</b>									
1174	Committee on Budgets	BUDG/3577 New PP	5.2.3 PPPA	500 000	300 000	500 000	300 000		
<b>XX 01 01 01 01 — Remuneration and allowances</b>			5.2.3 X	1 847 572 000		1 832 219 409		1 815 991 000	
1084	Committee on Budgets	BUDG/3015 Restore DB		15 352 591		1 847 572 000			
<b>XX 01 01 02 01 — Remuneration and allowances</b>			5.2.3 X	105 435 000		105 305 414		107 033 000	
1085	Committee on Budgets	BUDG/3016 Restore DB		129 586		105 435 000			
<b>XX 01 02 11 02 — Conferences, meetings and expert groups' expenses</b>			5.2.3 X	25 842 500		25 842 500		26 017 658	
1096	Committee on Budgets	BUDG/4368 (Multiple amendment) 15% reserve (rules on expert groups)		-3 876 375 3 876 375		21 966 125 3 876 375			
<b>XX 01 02 12 01 — Missions, conferences and representation expenses</b>			5.2.3 X	5 717 000		5 717 000		5 797 000	
1237	Committee on Budgets	BUDG/3640 (Multiple amendment) Transfer to Section X (EEAS - simplification)		-60 000		5 657 000			



Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>XX 01 02 12 02 — Further training of staff in delegations</b>			5.2.3 X	329 000		329 000		350 000	
1237	Committee on Budgets	BUDG/3640 (Multiple amendment) Transfer to Section X (EEAS - simplification)		-55 000		<b>274 000</b>			
<b>XX 01 03 02 01 — Acquisition, renting and related expenditure</b>			5.2.3 X	44 751 000		44 751 000		45 057 000	
1237	Committee on Budgets	BUDG/3640 (Multiple amendment) Transfer to Section X (EEAS - simplification)		-17 879 000		<b>26 872 000</b>			
<b>XX 01 03 02 02 — Equipment, furniture, supplies and services</b>			5.2.3 X	8 092 000		8 092 000		8 741 000	
1237	Committee on Budgets	BUDG/3640 (Multiple amendment) Transfer to Section X (EEAS - simplification)		-7 186 000		<b>906 000</b>			
<b>A2 01 01 — Expenditure related to officials and temporary staff</b>				54 361 000		53 972 033		54 453 000	
1086	Committee on Budgets	BUDG/3018 Restore DB		388 967		<b>54 361 000</b>			
<b>A3 01 01 — Expenditure related to officials and temporary staff</b>								38 517 000	
1240	Committee on Budgets	BUDG/3643 (Multiple amendment) Restore DB/ OLAF/ Supervisory committee= Split line/ Earmark 8 posts							
<b>A3 01 01 01 — Expenditure related to officials and temporary staff</b>									
1240	Committee on Budgets	BUDG/3643 (Multiple amendment)	5.2	37 932 000		<b>37 932 000</b>			
<b>A3 01 01 02 — Expenditure related to officials and temporary staff — Secretariat of the Supervisory Committee</b>									
1240	Committee on Budgets	BUDG/3643 (Multiple amendment)	5.2	1 100 000		<b>1 100 000</b>			

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>A3 01 03 — Buildings and related expenditure</b>				11 655 000		11 655 000		11 520 000	
1237	Committee on Budgets	BUDG/3640 (Multiple amendment) Transfer to Section X (EEAS - simplification)		-23 000		<b>11 632 000</b>			
<b>ADMINISTRATION</b>									
<b>Administrative expenditure of the institutions</b>									
<b>A4 01 01 — Expenditure related to officials and temporary staff</b>				9 458 000		9 382 570		10 166 000	
1087	Committee on Budgets	BUDG/3019 Restore DB		75 430		<b>9 458 000</b>			
<b>A5 01 01 — Expenditure related to officials and temporary staff</b>				15 738 000		15 603 774		16 058 000	
1088	Committee on Budgets	BUDG/3020 Restore DB		134 226		<b>15 738 000</b>			
<b>A6 01 01 — Expenditure related to officials and temporary staff</b>				32 225 000		31 957 898		33 176 000	
1089	Committee on Budgets	BUDG/3021 Restore DB		267 102		<b>32 225 000</b>			
<b>A7 01 01 — Expenditure related to officials and temporary staff</b>				12 326 000		12 231 249		12 354 000	
1090	Committee on Budgets	BUDG/3022 Restore DB		94 751		<b>12 326 000</b>			
<b>S 02 02 — European Anti-Fraud Office (OLAF)</b>									
1240	Committee on Budgets	BUDG/3643 (Multiple amendment) OLAF/ Supervisory committee/ Split line/ Earmark 8 posts							

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S 03 01 02 01 — European Chemicals Agency (ECHA)</b>									
1093	Committee on Budgets	BUDG/4146 Agencies/ Establishment plan							
<b>S 03 01 04 01 — European Foundation for the Improvement of Living and Working Conditions (Eurofound)</b>									
1080	Committee on Budgets	BUDG/3011 Agencies/ Establishment plan							
<b>S 03 01 06 01 — European Aviation Safety Agency (EASA)</b>									
471	Committee on Transport and Tourism	TRAN/6678 Agencies/ Establishment plan							
<b>S 03 01 11 01 — European Fisheries Control Agency (EFCA)</b>									
515	Committee on Fisheries	PECH/6898 Agencies/ Establishment plan							
<b>S 03 01 12 01 — European Banking Authority (EBA)</b>									
347	Committee on Economic and Monetary Affairs	ECON/6700 Agencies/ Establishment plan							
<b>S 03 01 12 02 — European Insurance and Occupational Pensions Authority (EIOPA)</b>									
348	Committee on Economic and Monetary Affairs	ECON/6701 Agencies/ Establishment plan							
<b>S 03 01 12 03 — European Securities and Markets Authority (ESMA)</b>									
349	Committee on Economic and Monetary Affairs	ECON/6702 Agencies/ Establishment plan							

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S 03 01 15 01 — European Centre for the Development of Vocational Training (Cedefop)</b>									
1079	Committee on Budgets	BUDG/3010 Agencies/ Establishment plan							
<b>S 03 01 15 02 — European Training Foundation (ETF)</b>									
1078	Committee on Budgets	BUDG/3009 Agencies/ Establishment plan							
<b>S 03 01 17 03 — European Medicines Agency (EMA)</b>									
1094	Committee on Budgets	BUDG/4147 Agencies/ Establishment plan							
<b>S 03 01 18 01 — European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (Frontex)</b>									
409	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6117 Agencies/ Establishment Plan							
<b>S 03 01 18 02 — European Police Office (Europol)</b>									
410	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6118 Agencies/ Establishment Plan							
<b>S 03 01 18 04 — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)</b>									
1083	Committee on Budgets	BUDG/3014 Agencies/ Establishment plan							

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S 03 01 18 06 — European Asylum Support Office (EASO)</b>									
420	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6166 Agencies/ Establishment Plan							
<b>S 03 01 31 01 — Translation Centre for the Bodies of the European Union</b>									
1081	Committee on Budgets	BUDG/3012 Agencies/ Establishment plan							
<b>S 03 01 33 01 — European Union Agency for Fundamental Rights (FRA)</b>									
1082	Committee on Budgets	BUDG/3013 Agencies/ Establishment plan							
<b>SPECIAL INSTRUMENTS</b>									
<b>04 04 01 — EGF - to support workers and self-employed persons whose activity has ceased as a result of the globalisation</b>			9.0.2	p.m.	25 000 000	p.m.	25 000 000	p.m.	50 000 000
1145	Committee on Budgets	BUDG/3548 Above DB (PA)/ Gender sensitive approach			125 000 000	<b>p.m.</b>	<b>150 000 000</b>		
<b>40 02 42 — Emergency aid reserve</b>			9.0.1	303 000 000	150 000 000	303 000 000	150 000 000	297 000 000	150 000 000
893	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7402 Above DB (PA)			153 000 000	<b>303 000 000</b>	<b>303 000 000</b>		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

## ADMINISTRATION

### Administrative expenditure of the institutions

#### EUROPEAN PARLIAMENT

<b>S1 — 1 2 0 4 — Entitlements in connection with entering the service, transfer and leaving the service</b>			5.2.1 23	4 160 000		4 160 000		4 400 000	
1028	Committee on Budgets	BUDG/2003 (Multiple amendment - first instance) Amending letter		-400 000		<b>3 760 000</b>			
<b>S1 — 1 4 0 4 — Graduate traineeships, grants and exchanges of officials</b>			5.2.1 22	7 390 500		7 390 500		7 573 000	
1034	Committee on Budgets	BUDG/2018 Remarks only/ Amending letter				<b>7 390 500</b>			
<b>S1 — 1 6 5 5 — European Parliament contribution for accredited European Schools (Type II)</b>									
1239	Committee on Budgets	BUDG/3642 (Multiple amendment - first instance) Amending letter	5.2.1 23	200 000	200 000	<b>200 000</b>	<b>200 000</b>		
<b>S1 — 2 0 0 0 — Rent</b>			5.2.1 41	30 817 000		30 817 000		30 653 000	
1027	Committee on Budgets	BUDG/2002 (Multiple amendment - first instance) Amending letter		-2 035 000		<b>28 782 000</b>			
<b>S1 — 2 0 0 7 — Fitting-out of premises</b>			5.2.1 42	43 436 000		43 436 000		25 471 000	
1027	Committee on Budgets	BUDG/2002 (Multiple amendment) Amending letter		2 035 000		<b>45 471 000</b>			

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S1 — 2 1 0 3 — Computing and telecommunications — business as usual — Management of ICT applications</b>			5.2.1 31	17 980 809		17 980 809		15 666 000	
1028	Committee on Budgets	BUDG/2003 (Multiple amendment) Amending letter		400 000		<b>18 380 809</b>			
<b>S1 — 2 1 0 4 — Computing and telecommunications — Investment in infrastructure</b>			5.2.1 7	22 631 000		22 631 000		15 743 215	
1026	Committee on Budgets	BUDG/2000 (Multiple amendment - first instance) Amending letter		-1 458 000		<b>21 173 000</b>			
<b>S1 — 2 1 0 5 — Computing and telecommunications — Investment in projects</b>			5.2.1 31	13 996 750		13 996 750		11 977 727	
1026	Committee on Budgets	BUDG/2000 (Multiple amendment) Amending letter		1 458 000		<b>15 454 750</b>			
<b>S1 — 2 1 6 — Transport of Members, other persons and goods</b>			5.2.1 7	6 989 000		6 989 000		7 265 000	
1029	Committee on Budgets	BUDG/2010 Amending letter				<b>6 989 000</b>			
<b>S1 — 3 0 0 — Expenses for staff missions and duty travel between the three places of work</b>			5.2.1 5	28 748 281		28 748 281		27 600 000	
1030	Committee on Budgets	BUDG/2011 Remarks only/ Amending letter				<b>28 748 281</b>			
<b>S1 — 3 0 4 2 — Meetings, congresses and conferences</b>			5.2.1 5	1 335 000		1 335 000		1 232 500	
1239	Committee on Budgets	BUDG/3642 (Multiple amendment) Figures and text updated		100 000		<b>1 435 000</b>			

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S1 — 3 2 0 — Acquisition of expertise</b>			5.2.1 6	8 957 000		8 957 000		6 701 000	
1033	Committee on Budgets	<b>BUDG/2017</b> Remarks only/ Amending letter				<b>8 957 000</b>			
<b>S1 — 3 2 3 — Support for democracy and capacity-building for the parliaments of third countries</b>			5.2.1 5	1 340 000		1 340 000		1 262 500	
1031	Committee on Budgets	<b>BUDG/2015</b> Remarks only/ Amending letter				<b>1 340 000</b>			
<b>S1 — 4 0 3 — Funding of European political foundations</b>			5.2.1 SPEC	13 668 000		13 668 000		13 400 000	
1239	Committee on Budgets	<b>BUDG/3642 (Multiple amendment)</b> Figures only		3 000 000		<b>16 668 000</b>			
<b>S1 — 10 1 — CONTINGENCY RESERVE</b>			5.2.1 7	15 000 000		15 000 000		13 000 000	
1239	Committee on Budgets	<b>BUDG/3642 (Multiple amendment)</b> Figures only		-3 300 000		<b>11 700 000</b>			
<b>S1 — S 1 — Section I — European Parliament</b>									
1032	Committee on Budgets	<b>BUDG/2016</b> Amending letter/ Establishment plan							



Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

## ADMINISTRATION

### Administrative expenditure of the institutions

<b>S4 — 1 2 — OFFICIALS AND TEMPORARY STAFF</b>									
1035	Committee on Budgets	BUDG/2200 (Multiple amendment - first instance) Remarks only/ Restore the standard abatement rate							
<b>S4 — 1 2 0 0 — Remunerations and allowances</b>			5.2.4 21	213 303 000		211 136 000		209 556 000	
1035	Committee on Budgets	BUDG/2200 (Multiple amendment) Abatement rate + 12 new posts		2 678 000		<b>213 814 000</b>			
<b>S4 — 1 2 0 4 — Entitlements related to entering the service, transfer and leaving the service</b>			5.2.4 23	2 322 000		2 322 000		2 210 500	
1036	Committee on Budgets	BUDG/2201 12 new posts		126 000		<b>2 448 000</b>			
<b>S4 — 1 4 0 6 — External services in the linguistic field</b>			5.2.4 32	11 449 500		11 449 500		10 728 000	
1038	Committee on Budgets	BUDG/2203 Remarks only/ Interinstitutional understanding				<b>11 449 500</b>			
<b>S4 — 10 0 — PROVISIONAL APPROPRIATIONS</b>				p.m.		p.m.		p.m.	
1037	Committee on Budgets	BUDG/2202 Reserve/ 9 new judges		2 000 000		<b>p.m. 2 000 000</b>			
<b>S4 — S 1 — Section IV — Court of Justice of the European Union</b>									
1035	Committee on Budgets	BUDG/2200 (Multiple amendment) 12 new posts/ Estimates/ Establishment plan							

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

## ADMINISTRATION

### Administrative expenditure of the institutions

<b>S5 — 1 2 — OFFICIALS AND TEMPORARY STAFF</b>									
1232	Committee on Budgets	BUDG/3635 (Multiple amendment - first instance) Remarks only							
<b>S5 — 1 2 0 0 — Remuneration and allowances</b>			5.2.5 21	96 113 000		95 235 000		91 758 575	
1232	Committee on Budgets	BUDG/3635 (Multiple amendment) Restore DB		878 000		<b>96 113 000</b>			
<b>S5 — 1 4 0 0 — Other staff</b>			5.2.5 22	2 947 000		2 822 000		2 743 000	
1039	Committee on Budgets	BUDG/2301 Restore DB		125 000		<b>2 947 000</b>			
<b>S5 — 1 4 0 4 — In-service training and staff exchanges</b>			5.2.5 22	987 000		862 000		987 000	
1040	Committee on Budgets	BUDG/2302 Restore DB		125 000		<b>987 000</b>			

## EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

<b>S6 — 1 0 0 4 — Travel and subsistence allowances, attendance at meetings and associated expenditure</b>			5.2.6 1	18 901 194		18 901 194		18 901 194	
1233	Committee on Budgets	BUDG/3636 Figures only		550 000 55 000		<b>19 451 194</b> <b>55 000</b>			

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S6 — 1 2 — OFFICIALS AND TEMPORARY STAFF</b>									
1238	Committee on Budgets	BUDG/3641 (Multiple amendment - first instance) Cooperation Agreement with the EP							
<b>S6 — 1 2 0 0 — Remuneration and allowances</b>			5.2.6 21	66 428 443		65 924 993		64 467 848	
1238	Committee on Budgets	BUDG/3641 (Multiple amendment) Cooperation Agreement with the EP		-2 346 550 -285 000		<b>63 578 443</b> <b>-285 000</b>			
<b>S6 — 1 4 2 0 — Supplementary services for the translation service</b>			5.2.6 32	424 810		424 810		424 810	
1241	Committee on Budgets	BUDG/3644 Cooperation Agreement with the EP		1 012 500 93 750		<b>1 437 310</b> <b>93 750</b>			
<b>S6 — S 1 — Section VI — European Economic and Social Committee</b>									
1238	Committee on Budgets	BUDG/3641 (Multiple amendment) Cooperation Agreement with the EP/ Establishment plan							
<b>ADMINISTRATION</b>									
<b>Administrative expenditure of the institutions</b>									
<b>COMMITTEE OF THE REGIONS</b>									
<b>S7 — 1 0 0 4 — Travel and subsistence allowances, attendance at meetings and associated expenditure</b>			5.2.7 1	8 313 084		8 313 084		8 313 084	
1242	Committee on Budgets	BUDG/3645 Cooperation Agreement with the EP		552 519 110 002		<b>8 865 603</b> <b>110 002</b>			

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014		
				Commitments	Payments	Commitments	Payments	Commitments	Payments	
Am No.	Author	EP Notes		Difference		New amount				
<b>S7 — 1 2 0 0 — Remuneration and allowances</b>			5.2.7 21	48 154 465		47 871 864		47 013 867		
1243	Committee on Budgets	BUDG/3646 (Multiple amendment - first instance) Cooperation Agreement with the EP		-857 399 -570 000		<b>47 014 465</b> <b>-570 000</b>				
<b>S7 — 1 4 2 0 — Supplementary services for the translation service</b>			5.2.7 32	347 200		347 200		347 200		
1236	Committee on Budgets	BUDG/3639 Cooperation Agreement with the EP		399 996 200 002		<b>747 196</b> <b>200 002</b>				
<b>S7 — 2 6 4 — Expenditure on publications, information and on participation in public events: information and communication activities</b>			5.2.7 6	379 000		379 000		399 000		
1041	Committee on Budgets	BUDG/2503 New political group		81 000		<b>460 000</b>				
<b>S7 — S 1 — °Section VII — Committee of the Regions</b>										
1243	Committee on Budgets	BUDG/3646 (Multiple amendment) Cooperation Agreement with the EP/ Establishment plan								
<b>ADMINISTRATION</b>										
<b>Administrative expenditure of the institutions</b>										
<b>EUROPEAN OMBUDSMAN</b>										
<b>S8 — 1 0 4 — Mission expenses</b>			5.2.8 1	50 000		42 000		45 000		
1042	Committee on Budgets	BUDG/2600 Restore DB		8 000		<b>50 000</b>				

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S8 — 1 2 0 0 — Remuneration and allowances</b>			5.2.8 21	6 699 510		6 649 510		6 509 633	
1043	Committee on Budgets	<b>BUDG/2601 Restore DB</b>		50 000		<b>6 699 510</b>			
<b>S8 — 1 4 0 0 — Other staff</b>			5.2.8 22	407 502		397 502		316 116	
1045	Committee on Budgets	<b>BUDG/2603 Restore DB</b>		10 000		<b>407 502</b>			
<b>S8 — 1 4 0 4 — Graduate traineeships, grants and exchanges of officials</b>			5.2.8 22	155 000		140 000		136 000	
1046	Committee on Budgets	<b>BUDG/2604 Restore DB</b>		15 000		<b>155 000</b>			
<b>S8 — 2 1 0 0 — Purchase, servicing and maintenance of equipment and software, and related work</b>			5.2.8 7	133 000		113 000		83 000	
1047	Committee on Budgets	<b>BUDG/2605 Restore DB</b>		20 000		<b>133 000</b>			
<b>S8 — 2 1 2 — Furniture</b>			5.2.8 7	15 000		13 000		15 000	
1048	Committee on Budgets	<b>BUDG/2606 Restore DB</b>		2 000		<b>15 000</b>			
<b>S8 — 2 1 6 — Vehicles</b>			5.2.8 7	19 000		17 000		19 000	
1049	Committee on Budgets	<b>BUDG/2607 Restore DB</b>		2 000		<b>19 000</b>			

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S8 — 2 3 0 0 — Stationery, office supplies and miscellaneous consumables</b>			5.2.8 7	18 000		15 000		20 000	
1050	Committee on Budgets	BUDG/2608 Restore DB		3 000		<b>18 000</b>			
<b>S8 — 2 3 0 1 — Postage on correspondence and delivery charges</b>			5.2.8 7	12 000		11 000		12 000	
1051	Committee on Budgets	BUDG/2609 Restore DB		1 000		<b>12 000</b>			
<b>S8 — 2 3 2 — Support for activities</b>			5.2.8 7	95 000		89 000		94 000	
1044	Committee on Budgets	BUDG/2602 Restore DB		6 000		<b>95 000</b>			
<b>S8 — 3 0 0 — Staff mission expenses</b>			5.2.8 5	157 000		147 000		157 000	
1052	Committee on Budgets	BUDG/2610 Restore DB		10 000		<b>157 000</b>			
<b>S8 — 3 0 3 — Meetings in general</b>			5.2.8 5	36 000		30 000		36 000	
1053	Committee on Budgets	BUDG/2611 Restore DB		6 000		<b>36 000</b>			
<b>S8 — 3 0 4 — Internal meetings</b>			5.2.8 5	35 000		20 000		35 000	
1054	Committee on Budgets	BUDG/2612 Restore DB		15 000		<b>35 000</b>			
<b>S8 — 3 2 1 0 — Communication and publications</b>			5.2.8 6	310 000		290 000		290 000	
1055	Committee on Budgets	BUDG/2613 Restore DB		20 000		<b>310 000</b>			

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

## EUROPEAN DATA PROTECTION SUPERVISOR

<b>S9 — 1 0 1 0 — Further training</b>			5.2.9 1	15 000		12 500		15 000	
1056	Committee on Budgets	BUDG/2700 Restore DB		2 500		<b>15 000</b>			
<b>S9 — 1 0 1 1 — Mission expenses, travel expenses and other ancillary expenditure</b>			5.2.9 1	59 394		55 894		59 394	
1057	Committee on Budgets	BUDG/2701 Restore DB		3 500		<b>59 394</b>			
<b>S9 — 1 1 1 0 — Contract staff</b>			5.2.9 22	251 756		236 756		197 389	
1058	Committee on Budgets	BUDG/2702 Restore DB		15 000		<b>251 756</b>			
<b>S9 — 1 1 2 0 — Mission expenses, travel expenses and other ancillary expenditure</b>			5.2.9 5	157 398		142 398		112 686	
1059	Committee on Budgets	BUDG/2703 Restore DB		15 000		<b>157 398</b>			
<b>S9 — 1 1 2 2 — Further training</b>			5.2.9 23	78 500		75 500		78 500	
1060	Committee on Budgets	BUDG/2704 Restore DB		3 000		<b>78 500</b>			
<b>S9 — 2 0 1 0 — Equipment</b>			5.2.9 7	367 500		352 500		350 000	
1061	Committee on Budgets	BUDG/2705 Restore DB		15 000		<b>367 500</b>			

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S9 — 2 0 1 2 — Other operating expenditure</b>			5.2.9 7	110 250		100 250		105 000	
1062	Committee on Budgets	<b>BUDG/2706 Restore DB</b>		10 000		<b>110 250</b>			
<b>S9 — 2 0 1 3 — Translation and interpretation costs</b>			5.2.9 32	775 000		755 000		775 000	
1063	Committee on Budgets	<b>BUDG/2707 Restore DB</b>		20 000		<b>775 000</b>			
<b>S9 — 2 0 1 4 — Expenditure on publishing and information</b>			5.2.9 6	112 000		102 000		112 000	
1064	Committee on Budgets	<b>BUDG/2708 Restore DB</b>		10 000		<b>112 000</b>			
<b>S9 — 3 0 3 0 — Mission expenses, travel expenses and other ancillary expenditure</b>			5.2.9 5	15 000		10 000		p.m.	
1065	Committee on Budgets	<b>BUDG/2709 Restore DB</b>		5 000		<b>15 000</b>			
<b>S9 — 3 0 3 1 — Recruitment costs</b>			5.2.9 23	4 500		3 500		p.m.	
1066	Committee on Budgets	<b>BUDG/2710 Restore DB</b>		1 000		<b>4 500</b>			
<b>S9 — 3 0 3 2 — Further training</b>			5.2.9 23	4 710		3 710		p.m.	
1067	Committee on Budgets	<b>BUDG/2711 Restore DB</b>		1 000		<b>4 710</b>			



Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S9 — 3 0 3 4 — Union nursery centre and other day nurseries and after-school centres</b>			5.2.9 23	16 000		13 000		p.m.	
1068	Committee on Budgets	BUDG/2712 Restore DB		3 000		16 000			
<b>European External Action Service</b>									
<b>S10 — 1 1 0 0 — Basic salaries</b>			5.2.X 21	93 271 000		92 581 564		90 740 207	
112	Committee on Foreign Affairs	AFET/5000 Restore DB		689 436		93 271 000			
<b>S10 — 1 2 0 5 — Military seconded national experts</b>			5.2.X 22	7 460 000		7 160 000		7 074 928	
113	Committee on Foreign Affairs	AFET/5001 Restore DB		300 000		7 460 000			
<b>S10 — 1 6 — Remuneration and expenditure relating to European Union Special Representatives</b>									
157	Committee on Foreign Affairs	AFET/5056 (Multiple amendment) Creation of new line/ Move from Section III							
<b>S10 — 1 6 0 — Remuneration and expenditure relating to European Union Special Representatives</b>									
157	Committee on Foreign Affairs	AFET/5056 (Multiple amendment) Creation of new line/ Move from Section III							
<b>S10 — 1 6 0 0 — Remuneration and expenditure relating to European Union Special Representatives</b>									
157	Committee on Foreign Affairs	AFET/5056 (Multiple amendment) Creation of new line/ Move from Section III	5.2.X	20 000 000	9 153 836	20 000 000	9 153 836		

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S10 — 2 0 1 0 — Cleaning and maintenance</b>			5.2.X 42	4 330 000		4 030 000		3 999 000	
114	Committee on Foreign Affairs	AFET/5002 Restore DB		300 000		<b>4 330 000</b>			
<b>S10 — 2 1 0 1 — Cryptography and highly classified information and communications technology</b>			5.2.X 7	13 745 000		11 775 000		13 745 000	
115	Committee on Foreign Affairs	AFET/5003 Restore DB		1 970 000		<b>13 745 000</b>			
<b>S10 — 2 1 0 2 — Security of information and communication technology up to the level "EU restricted"</b>			5.2.X 7	2 550 000		2 150 000			
116	Committee on Foreign Affairs	AFET/5004 Restore DB		400 000		<b>2 550 000</b>			
<b>S10 — 2 1 0 3 — Technical Security Countermeasures</b>			5.2.X 7	1 250 000		550 000			
117	Committee on Foreign Affairs	AFET/5005 Restore DB		700 000		<b>1 250 000</b>			
<b>S10 — 2 2 1 3 — Public information and public events</b>			5.2.X 6	295 000		235 000		232 650	
118	Committee on Foreign Affairs	AFET/5006 Restore DB		60 000		<b>295 000</b>			
<b>S10 — 3 0 0 0 — Remuneration and entitlements of statutory staff</b>			5.2.X 21	105 510 000		104 893 137		103 417 857	
119	Committee on Foreign Affairs	AFET/5007 Restore DB		616 863		<b>105 510 000</b>			

Budget Line number and heading			MFF	Draft budget 2015		Council's position 2015		Budget 2014	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S10 — 3 0 0 1 — External staff and outside services</b>			5.2.X 22	60 068 000		60 068 000		59 835 029	
1069	Committee on Budgets	<b>BUDG/2809 New delegation to Golf Area</b>		160 000		<b>60 228 000</b>			
<b>S10 — 3 0 0 2 — Other expenditure related to staff</b>			5.2.X 23	20 245 000		20 145 000		19 035 000	
1237	Committee on Budgets	<b>BUDG/3640 (Multiple amendment) Transfer to Section X (EEAS - simplification)</b>		442 285		<b>20 587 285</b>			
<b>S10 — 3 0 0 3 — Buildings and associated costs</b>			5.2.X 41	107 377 000		107 377 000		103 062 000	
1237	Committee on Budgets	<b>BUDG/3640 (Multiple amendment) Transfer to Section X (EEAS - simplification)</b>		49 992 301		<b>157 369 301</b>			
<b>S10 — 3 0 0 4 — Other administrative expenditure</b>			5.2.X 7	19 166 000		19 166 000		20 379 000	
1237	Committee on Budgets	<b>BUDG/3640 (Multiple amendment) Transfer to Section X (EEAS - simplification)</b>		23 291 800		<b>42 457 800</b>			
<b>S10 — 3 0 0 5 — Commission contribution for delegations</b>			5.2.X SPEC	p.m.		p.m.		p.m.	
1237	Committee on Budgets	<b>BUDG/3640 (Multiple amendment) Transfer to Section X (EEAS - simplification)</b>				<b>p.m.</b>			