



COMMISSION OF THE EUROPEAN COMMUNITIES

BRUSSELS, 14.09.2004

GENERAL BUDGET – 2004
SECTION III - COMMISSION TITLE 18

TRANSFER OF APPROPRIATIONS No INFO7/2004

NON-COMPULSORY EXPENDITURE

EUR

FROM

CHAPTER - 18 04 CITIZENSHIP AND FUNDAMENTAL RIGHTS

ARTICLE - 18 04 01 Measures for combating violence against children, adolescents and women – Expenditure on administrative management

ITEM - 18 04 01 02 Measures for combating violence against children, adolescents and women – Daphne II

Commitments	- 225 000
Payments	- 225 000

TO

CHAPTER - 18 01 ADMINISTRATIVE EXPENDITURE OF POLICY AREA 'AREA OF FREEDOM, SECURITY AND JUSTICE'

ARTICLE - 18 01 04 Support expenditure for operations of policy area 'Area of freedom, security and justice'

ITEM - 18 01 04 01 Measures for combating violence against children, adolescents and women – Expenditure on administrative management

Non-diff. approps.	225 000
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I. INCREASE

a) Heading

**18 01 04 01 - Measures for combating violence against children, adolescents and women –
Expenditure on administrative management**

b) Figures at 27/8/2004

	Non-diff. approps.
1A. Appropriation in budget (initial budget + AB)	540 000
1B. Appropriation in budget (EFTA)	0
2. Transfers	0
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3. Final appropriation for year (1A+1B+2)	540 000
4. Utilisation of final appropriation	537 400
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5. Amount not used/available (3-4)	2 600
6. Requirements up to year-end	227 600
7. Increase proposed	225 000
8. Increase as percentage of appropriation in budget (7/1A)	41.67%

c) Detailed grounds for the increase

In accordance with the legislative financial statement relating to the legal basis for the Daphné II programme, it is proposed that €225 000 be transferred from operational expenditure to administrative expenditure, in order to ensure adequate technical and administrative assistance in the management of the programme.

II. DECREASE

a) Heading

18 04 01 02 - Measures for combating violence against children, adolescents and women – Daphne II

b) Figures at 27/8/2004

	Commitments	Payments
1A. Appropriation in budget (initial budget + AB)	PM	PM
1B. Appropriation in budget (EFTA)	0	0
2. Transfers	7 800 000	3 900 000
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3. Final appropriation for year (1A+1B+2)	7 800 000	3 900 000
4. Utilisation of final appropriation	7 500 000	0
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5. Amount not used/available (3-4)	300 000	3 900 000
6. Requirements up to year-end	75 000	3 675 000
7. Decrease proposed	225 000	225 000
8. Decrease as percentage of appropriation in budget (7/1A)	N/A	N/A

c) Detailed grounds for the decrease

In accordance with the legislative financial statement relating to the legal basis for the Daphné II programme, it is proposed that €225 000 be transferred from operational expenditure to administrative expenditure, in order to ensure adequate technical and administrative assistance in the management of the programme.