



# COMMISSION OF THE EUROPEAN COMMUNITIES

BRUSSELS, 16.09.2004

GENERAL BUDGET – 2004  
SECTION III - COMMISSION TITLE 04

TRANSFER OF APPROPRIATIONS  
No INFO10/2004

NON-COMPULSORY EXPENDITURE

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## **FROM**

**CHAPTER** - 04 03 WORK ORGANISATIONS AND WORKING CONDITIONS

ARTICLE - 04 03 01 Body specialising in industrial safety

Commitments

- 51 920

## **TO**

**CHAPTER** - 04 05 EQUAL OPPORTUNITIES FOR WOMEN AND MEN

ARTICLE - 04 05 03 Women's organisations

Commitments

51 920

## I. INCREASE

### a) Heading

#### **04 05 03 – Women's organisations**

### b) Figures at 3/9/2004

	<b>Commitments</b>
1A. Appropriation in budget (initial budget + AB)	350 000
1B. Appropriation in budget (EFTA)	0
2. Transfers	51 920
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3. Final appropriation for year (1A+1B+2)	401 920
4. Utilisation of final appropriation	0
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<b>5. Amount not used/available (3-4)</b>	<b>401 920</b>
<b>6. Requirements up to year-end</b>	<b>453 840</b>
<b>7. Increase proposed</b>	<b>51 920</b>
8. Increase as percentage of appropriation in budget (7/1A)	14.83%

### c) Detailed grounds for the increase

The additional amount will be for the closure of a commitment on line A03046 made in 2002 with non-differentiated appropriations. A recommitment must be made to allow payment of the balance of €51 920 due to a beneficiary under the terms of the agreement signed with him. The beneficiary correctly fulfilled his contractual obligations to the Commission, which is now obliged to pay him the balance mentioned.

The amount still available is for the projects chosen following the call for proposals VP/2004/12 in accordance with the financing decision on the line for 2004.

## II. DECREASE

### a) Heading

#### **04 03 01 – Body specialising in industrial safety**

### b) Figures at 3/9/2004

	<b>Commitments</b>
1A. Appropriation in budget (initial budget + AB)	900 000
1B. Appropriation in budget (EFTA)	0
2. Transfers	0
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3. Final appropriation for year (1A+1B+2)	900 000
4. Utilisation of final appropriation	400 000
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<b>5. Amount not used/available (3-4)</b>	<b>500 000</b>
<b>6. Requirements up to year-end</b>	<b>448 080</b>
<b>7. Decrease proposed</b>	<b>51 920</b>
8. Decrease as percentage of appropriation in budget (7/1A)	5.77%

### c) Detailed grounds for the decrease

The amount allocated to this line comes from the total of former lines A0-2530 (Safety and Health Commission) and 2531 (Advisory Committee). This amount was also used to finance health and safety campaigns of the Safety and Health Commission. However, the new Advisory Committee was put in place this year, and groups are being set up gradually; we can therefore consider it as a start-up year. Furthermore, there will not be a health and security campaign in 2004, hence the amount not used. Requirements up to year-end were calculated on the basis of 75% utilisation compared with forecasts.