

TRANSFER OF APPROPRIATIONS No 2

from Chapter 100 (Provisional appropriations) to Chapter 20 (Buildings and associated costs) and to Chapter 21 (Data processing, equipment and movable property: purchase, hire and servicing)

from Chapter 100 (Provisional appropriations) - 2 500 000 euros

Budget appropriation	2 500 000	
Commitments entered in the accounts		- 0
Estimated expenditure to year end		<u>- 0</u>
Funds available		+ 2 500 000
Transfer	- 2 500 000	

**to Chapter 20 (Buildings and associated costs)
to Article 200 (Buildings)
to item 2001 (Lease/Purchase) + 1 500 000 euros**

Budget appropriation	8 500 00	
Commitments entered in the accounts		- 0
Estimated expenditure to year end		<u>- 10 000 000</u>
Shortfall		- 1 500 000
Transfer	+ 1 500 00	

to Chapter 21 (Data processing, equipment and movable property:
purchase, hire and servicing)
to Article 210 (Equipment, operating costs and data-processing
and telecommunications services)
to item 2100 (Purchase, servicing and maintenance of equipment
and software) + 1 000 000 euros

Budget appropriation	1 795 000	
Commitments entered in the accounts		- 470 793
Estimated expenditure to year end		- <u>2 324 207</u>
Shortfall		- 1 000 000
Transfer	+ 1 000 000	

In the 2007 budget procedure the budgetary authority decided to make an amendment entering the following appropriations in the reserve (in Chapter 100):

- 1 500 000 euros for requirements under item 2001 (Lease/Purchase),
- 1 000 000 euros for requirements under item 2100 (Purchase, servicing and maintenance of equipment and software).

In its resolution No A6-0356/2006 of 26 October 2006, the European Parliament invited the Court of Justice to present a report on the impact of the creation of the Civil Service Tribunal in terms of cost of buildings, staff and other expenses.

That report is attached to this document.