



COMMISSION OF THE EUROPEAN COMMUNITIES

BRUSSELS, 01.03.2007

GENERAL BUDGET - 2007
SECTION III - COMMISSION TITLE 13

TRANSFER OF APPROPRIATIONS No INFO1/2007

NON-COMPULSORY EXPENDITURE

EUR

FROM

CHAPTER – 13.03 European Regional Development Fund and other regional interventions

ARTICLE 13 03 19 - European Regional Development Fund (ERDF) – European territorial cooperation

Commitments	- 26 565 453
Payments	- 6 602 651

TO

CHAPTER - 13 05 Pre-accession interventions related to the structural policies

ARTICLE - 13 05 03 Instrument for Pre-accession (IPA) — Cross-border cooperation component

ITEM - 13 05 03 01 Cross-border cooperation — Contribution from Heading 1b

Commitments	26 565 453
Payments	6 602 651

INTRODUCTION

Line 13 03 19 of the 2007 budget (ERDF – European territorial cooperation) contains the allocation for the contribution from heading 1b of the financial perspective to line 13 05 03 01 (Instrument for Pre-accession (IPA)). As the amount of commitments for this specific budget line for the IPA has been decided, these appropriations can now be transferred. The payment appropriations which it is proposed to transfer correspond to the amount of commitments entered for IPA under line 13.03 19.

I. INCREASE

a) Heading

13 05 03 01 - Cross-border cooperation — Contribution from Heading 1b

b) Figures at 15/02/2007

	Commitments	Payments
1A. Appropriation in budget (initial budget + AB)	0	0
1B. Appropriation in budget (EFTA)	0	0
2. Transfers	0	0
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3. Final appropriation for the year (1A+1B+2)	0	0
4. Utilisation of final appropriation	0	0
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5. Amount not used/available (3-4)	0	0
6. Requirements up to year-end	26 565 453	6 602 651
7. Increase requested	26 565 453	6 602 651
8. Increase as percentage of appropriation in budget (7/1A)	N/A	N/A

c) Detailed grounds for the increase

See Introduction.

II. DECREASE

a) Heading

13 03 19 - European Regional Development Fund (ERDF) – European territorial cooperation

b) Figures at 16/02/2007

	Commitments	Payments
1A. Appropriation in budget (initial budget + AB)	1 055 259 758	158 130 591
1B. Appropriation in budget (EFTA)	0	0
2. Transfers	0	0
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3. Final appropriation for the year (1A+1B+2)	1 055 259 758	158 130 591
4. Utilisation of final appropriation	0	0
	<hr/>	<hr/>
5. Amount not used/available (3-4)	1 055 259 758	158 130 591
6. Requirements up to year-end (*)	0	0
7. Decrease proposed	26 565 453	6 602 651
8. Decrease as percentage of appropriation in budget (7/1A) (*): Not relevant for a provisions line or reserve line	2.52%	4.18%

c) Detail grounds for the decrease

See Introduction.