



COMMISSION OF THE EUROPEAN COMMUNITIES

BRUSSELS, 06.03.2007

GENERAL BUDGET - 2007
SECTION III - COMMISSION TITLES 02, 05, 18, 22, 26

TRANSFER OF APPROPRIATIONS N° INFO 2/2007

NON-COMPULSORY EXPENDITURE

EUR

FROM

CHAPTER - 02 01 Administrative expenditure of 'Enterprise' policy area

ITEM - 02 01 02 01 External staff Non-Diff. - 63 672

ITEM - 02 01 02 11 Other management expenditure Non-Diff. - 150 000

CHAPTER - 05.01 Administrative expenditure of 'Agriculture and Rural Development' policy area

ITEM - 05 01 02 01 External staff Non-Diff. - 31 776

CHAPTER - 22.01 Administrative expenditure of 'Enlargement' policy area

ITEM - 22 01 02 01 External staff of 'Enlargement' Directorate-General Non-Diff. - 23 982

TO

CHAPTER - 18.01 Administrative expenditure of 'Area of freedom, security and justice' policy area

ITEM - 18 01 02 01 External staff Non-Diff. 23 982

CHAPTER - 26.01 Administrative expenditure of 'Commission's administration' policy area

ITEM - 26 01 02 01 External staff Non-Diff. 95 448

ITEM - 26 01 02 11 Other management expenditure Non-Diff. 150 000

JUSTIFICATIONS

Following some adjustments in the relative responsibilities of some services since PDB, this transfer reallocates the corresponding administrative appropriations of same nature between titles in the same Article XX 01 02 01 (External staff from the global envelope) and XX 01 02 11 (administrative expenditure):

1. A transfer of existing external staff (SNE) and administrative expenditure from DG ENTR to DIGIT for IDABC Program (Interoperable Delivery of pan-European e-Government services to public Administrations, Businesses and Citizens) as it has been decided to shift the management of this program to DG DIGIT.
2. Following the Commission Decision C(2006)673 of 08/03/2006 regarding the establishment of a Bureau for the GMES (Global Monitoring for Environment and Security), there is a transfert of one contrat agent from DG AGRI to DG ENTR.
3. Transfer of SNE credit from DG ELARG to DG JLS is planned for "Visa Facilitation" with Western Balkans. It completes a similar transfer made in 2006.

Transfer INFO 2/2007

Line / Heading								
Non-Diff./ Commitments/ Payments	Initial Budget ±AB (1A)	EFTA (1B)	Transfers (2)	Utilisation (3)	Available amount (4)=(1A)+(1B)+(2)-(3)	Transfer proposed (5)	Fluctuation (4/1A)	Total (4±5)
02 01 02 01 - External staff and other management expenditure in support of 'Enterprise, policy area								
Non-Diff.	6.779.120	0	0	5.087.371	1.691.749	-63.672	-0,94%	1.628.077
02 01 02 11 - External staff and other management expenditure in support of 'Enterprise, policy area								
Non-Diff.	0	0	0	3.546.562	-3.546.562	-150.000	0,00%	-3.696.562
05 01 02 01 - External staff								
Non-Diff.	4.873.481	0	0	4.053.341	820.140	-31.776	-0,65%	788.364
18 01 02 01 - External staff								
Non-Diff.	4.038.311	0	142.425	3.578.011	602.725	23.982	0,59%	626.707
22 01 02 01 - External staff of 'Enlargement, Directorate-General								
Non-Diff.	2.090.779	0	0	1.939.649	151.130	-23.982	-1,15%	127.148
26 01 02 01 - External staff								
Non-Diff.	5.738.283	0	32.532	4.750.934	1.019.881	95.448	1,66%	1.115.329
26 01 02 11 - Other management expenditure								
Non-Diff.	0	0	0	6.453.381	-6.453.381	150.000	0,00%	-6.303.381
					Total DECREASE Non-Diff.	- 269.430		
					Total INCREASE Non-Diff.	269.430		