2022 BUDGET - SECTION III - COMPROMISE AMENDMENTS

COMPROMISE ON HEADING 4

Above DB

Adopting the compromise entails the adoption of the following amendments as regards appropriations. All other amendments on appropriations on the same lines, or deleting those lines, fall.

Line	AM	Draft Budget		Council Position		**Final amount**	
		Commitments	Payments	Commitments	Payments	**Commitments**	**Payments**
10 02 01 – Asylum, Migration and Integration Fund	COMP on EPP//7034	1 096 455 000	661 766 000	1 096 455 000	661 766 000	**1 181 986 750**	**704 531 875**
	Difference	*+ 85 531 750*	*+ 42 765 875*	*+ 85 531 750*	*+ 42 765 875*		
10 10 01 – European Asylum Support Office (EASO)	COMP on S&D//7184	153 281 205	153 281 205	153 281 205	153 281 205	**156 281 205**	**156 281 205**
	Difference	*+ 3 000 000*	*+ 3 000 000*	*+ 3 000 000*	*+ 3 000 000*		
11 02 01 – Instrument for financial support for border management and visa	COMP on S&D//7251	644 117 589	191 891 340	644 117 589	191 891 340	**661 817 589**	**200 741 340**
	Difference	*+ 17 700 000*	*+ 8 850 000*	*+ 17 700 000*	*+ 8 850 000*		

Restore DB

Adopting the compromise entails the adoption of the following amendments as regards appropriations. All other amendments on appropriations on the same lines, or deleting those lines, fall.

Line	AM	Draft Budget		Council Position		**Final amount**	
		Commitments	Payments	Commitments	Payments	**Commitments**	**Payments**
11 10 01 – European Border and Coast Guard Agency (Frontex)	COMP on LIBE/6455	757 793 708	757 793 708	712 793 708	712 793 708	**757 793 708**	**757 793 708**
	Difference	*0*	*0*	*+ 45 000 000*	*+ 45 000 000*		

Maintain DB

Adopting the compromise entails maintaining DB levels as regards appropriations for all the lines not included in the above tables ("Above DB", "Restore DB"). All amendments on appropriations on the same lines, or deleting those lines, fall. All amendments creating new lines fall. All amendments changing line title fall.

Reserves

Adopting the compromise entails the adoption of the following. All other amendments on reserves fall.

Line	AM	Remarks
11 10 01 – European Border and Coast Guard Agency (Frontex)	COMP on LIBE/6455	Increase Council reserve to **EUR 90 000 000**. Conditions for releasing the reserve taken from LIBE/6455: "*(i) recruit the remaining 20 fundamental rights monitors in AD grade in line with Article 110 of Regulation No 2019/1896;* *(ii) recruit three deputy executive directors in line with Article 107 of Regulation No 2019/1896;* *(iii) adopt a detailed specific procedure for the implementation of Article 46 of Regulation No 2019/1896.*"

Establishment plans

Adopting the compromise entails the adoption of the following amendments. All other amendments on establishment plans fall.

Line	AM	Change
S 03 01 20 – European Border and Coast Guard Agency (Frontex)	R-E//7330	+4 AD 13, +7 AD 12, +6 AD 11, -2 AD 10, +22 AD 9, -8 AD 8, -9 AD 7, -12 AD 6, -8 AD 5, -2 AST 8, -2 AST 7, -10 AST 5, +16 AST 4, -2 AST 3
S 03 01 23 – European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	COMP on LIBE/6458	+18 posts: +2 AD7, +16 AD5
S 03 01 24 – European Asylum Support Office (EASO)	LIBE/5730	+28 posts: +3 AD12, + 1 AD10, + 8 AD9, + 12 AD8, + 6 AD7, - 3 AD6, - 5 AD5; +1 AST6, + 18 AST5, - 12 AST3, - 1 AST2